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# Town of Clarksville New Hampshire



Photo by: A. J. LeBlanc III

2005 ANNUAL TOWN REPORT  
AND  
ANNUAL SCHOOL REPORT

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# **ANNUAL REPORT**

**FROM THE TOWN OFFICERS**

**OF**

**CLARKSVILLE,  
NEW HAMPSHIRE**

**FOR THE YEAR ENDING  
DECEMBER 31, 2005**

**REPORT OF THE  
SCHOOL DIRECTORS INCLUDED**



# **TOWN OF CLARKSVILLE**

## **OFFICE HOURS:**

Monday	1:00 PM	to	5:00 PM
Tuesday	9:00 AM	to	4:00 PM
Wednesday	12:30 PM	to	6:30 PM
Thursday	9:00 AM	to	4:00 PM
Friday	9:00 AM	to	12:00 Noon
Saturday		Closed	
Sunday		Closed	

### **HOLIDAYS CLOSED!!**

**SELECTMEN MEETING: MONDAY EVENINGS  
5:00 PM TO 6:00 PM**

**Office Phone Number: (603) 246-7751**

**Office Fax Number: (603) 246-3480**



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**\* \* \* TOWN OFFICERS 2005 \* \* \***

<u>OFFICE</u>	<u>TERM</u>	<u>OFFICERS</u>	<u>TERM ENDS</u>
Selectmen	3 Years	Donald E. McKinnon Robert R. Martin Lee, William C Alfred J. LeBlanc Buteau, Andy A Peter Dimmitt	2006* (resigned) appointed 08-30-05 2007 (resigned) appointed 09-12-06 2008 (resigned) appointed 12-12-05
Town Clerk/ Tax Collector	3 Years	Helene L. Dionne	2007
Treasurer	1 Year	Anne Sullivan	2006*
Auditors	2 Years	Robert L. Eidell Stanley W. LeBlanc	2006* 2007
Moderator	2 Years	Edward M. Sullivan	2006*
Supervisor of Checklist	6 Years	Jean L. Morrison, Chair. Anne M. Sullivan James S. Walker Carolyn D. Eidell	2010 2008 resigned 2006*
Road Agent	2 Years	Anthony (Tony) Hartwell, Sr.	2006*
Trustee of Trust Funds	3 Years	Edward M. Sullivan, Chair. Fern I Owen-Brown Mary LeBlanc	2007 2006* 2008
Cemetery Trustee	3 Years	Stanley Bunnell Wilmont Carney William C. Lee (appointed)	2007 2006* 2006*
School Board Members		Carrie Rancourt-- 2006*/Judith Roche--2007/Andy Buteau 2008(resigned)	

APPOINTED:

Ballot Clerks	Fern Owen-Brown, Robert Eidell
Custodian	Wilmont M. Carney
Deputy Town Clerk	Fern Owen-Brown (resigned)
Police	Richard Lapoint
Sexton	Donald McKinnon
Health Officer	Andy A. Buteau (resigned) Appointed: Peter Dimmitt
Deputy Health Officer	Donald E. McKinnon
Fire Warden	Andy A. Buteau (resigned)
Deputy Wardens	Stanley Bunnell, Serge Dionne, Donald McKinnon, Kendall Wheeler
Issuing Agent	Helene L. Dionne & 1st Clarksville Store
Emergency Management Director	William C. Lee

\*TO BE ELECTED FOR ENSUING YEAR\*

# SELECTMEN'S REPORT

## Year Ending 2005

		<u>Value</u>
Residential	Land	\$ 15,551,700.00
	Buildings	\$ 18,262,700.00
Commercial	Land	\$ 441,100.00
	Buildings	\$ 595,000.00
Mobile Home	Land	
	Buildings	\$ 1,026,000.00
Land Only -- Current Use Value		\$ 2,014,267.00
Land Conservations Restriction		\$ 24,750.00
Public Utilities	Land	\$ 625,200.00

Total Value Before Exemptions	\$ 38,540,717.00
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Tax Exemption Totals	\$ 15,000.00
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<b>TOTAL TAXABLE VALUE</b>	<b>\$ 38,525,717.00</b>
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Municipal	\$ 1.65
County	\$ 3.56
State Education	\$ 1.85
Local Education	\$ 11.60

<b>TAX RATE 2005:</b>	<b>\$ 18.66</b>
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### SCHEDULE OF TOWN PROPERTY 2005

	<u>Description</u>	<u>Value</u>
Town Hall Building	\$ 91,200.00	
Furniture & Equipment	\$ 28,400.00	
Young & Perry Cemeteries	\$ 32,200.00	
One Acre Land On Route 145	\$ 23,200.00	
One Acre Land On Moose Mountain Road	not assessed as of 12-31-05	
R. O. W.	\$ 17,200.00	

<b>TOTAL VALUE:</b>	<b>\$ 192,200.00</b>
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# TOWN WARRANT

CLARKSVILLE, NEW HAMPSHIRE

## **THE POLLS WILL BE OPEN FROM 11:30 AM to 5:30 PM.**

To the inhabitants of the Town of Clarksville, in the County of Coos, in the State of New Hampshire, qualified to vote in Town Affairs:

You are hereby notified to meet at the Town Hall in said Clarksville on Tuesday, the 14<sup>th</sup> day of March 2006, at 11:30 AM to act upon the following subjects:

1. To choose all necessary Town Officers for the year ensuing.

**The business meeting shall begin at 7:30 PM in the evening  
to act upon the following articles in the warrant.**

2. To see if the Town will vote to raise and appropriate the sum of \$135, 100.00 for **General Government**.
3. To see if the Town will vote to raise and appropriate the sum of \$120,000.00 for **General Road Maintenance (Summer, Winter and General Expenses)**.
4. To see if the Town will vote to raise and appropriate the sum of \$10,000.00 for **Winter Sand and Salt**, with the purchase of said winter sand and salt to be determined by the Selectmen.
5. To see if the Town will vote to raise and appropriate the sum of \$10,000.00 for **Resurfacing of Town Roads**.
6. To see if the Town will vote to raise and appropriate the sum of \$30,000.00 for the purpose of plowing private driveways.
7. To see if the Town will vote to raise and appropriate the sum of \$24,000.00 for final payment to cover the retainage fee of the Dead Water Bridge.
8. To see if the Town will vote to raise and appropriate up to \$15,000.00 to be added to the Tax Mapping Capital Reserve Fund (created in 2005) and authorize the use of the December 31, 2005 unreserved fund balance in that amount for this purpose.
9. To see if the Town will vote, pursuant to RSA 74:4-a, to eliminate the requirement for taxpayers to file an Inventory of Taxable Property Form (PA-28), beginning in 2006; and further to establish an informational building permit process, to be administered by the Board of Selectmen; with the

Selectmen authorized to establish the terms and conditions for issuing, administering and enforcing said building permits.

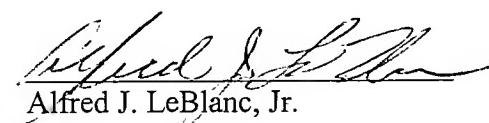
10. To see if the Town will vote to authorize to raise the Veteran's Tax Credit from \$100.00 to \$250.00 pursuant to RSA 72:28. Said increase shall take effect April 1, 2006.
11. To transact any other business that may legally come before this meeting.

Given under our hands and seal, this the 14th day of February, Two-Thousand and Six.



\_\_\_\_\_  
Robert R. Martin

Selectmen  
of  
Clarksville



\_\_\_\_\_  
Alfred J. LeBlanc, Jr.



\_\_\_\_\_  
Peter Dimmitt, Sr.

**BUDGET**  
Town of Clarksville, NH

Appropriations and Estimates of Revenue for the Ensuing Year:  
January 1, 2006 to December 31, 2006

Purpose of Appropriation	Warrant Article Number	Appropriation Prior Year 2005	Actual 2005 Expense	Appropriation 2006
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**General Government:**

4130 Executive:	2	\$ 52,000.00	\$ 46,689.57	\$ 52,000.00
4140 Election, Reg., Vital Statistic:	2	\$ 1,500.00	\$ 657.69	\$ 1,500.00
4152 Revaluation of Property:	2	\$ 9,000.00	\$ 15,500.00	\$ 9,000.00
4153 Legal Expense:	2	\$ 5,000.00	\$ 7,008.07	\$ 7,500.00
4194 General Government Building:	2	\$ 10,000.00	\$ 11,203.34	\$ 7,500.00
4195 Cemeteries:	2	\$ 1,500.00	\$ 975.00	\$ 1,500.00
4196 Insurance:	2	\$ 3,300.00	\$ 3,107.42	\$ 3,500.00
4197 Advertising & Regional Assoc. Dues:	2	\$ 1,800.00	\$ 2,000.90	\$ 2,000.00
4199 Other General Government:	2		\$ 4,829.79	
4210 Police:	2	\$ 4,000.00	\$ 3,604.50	\$ 4,000.00
4215 Ambulance:	2	\$ 2,700.00	\$ 2,646.00	\$ 2,700.00
4220 Fire:	2	\$ 5,000.00	\$ 8,889.99	\$ 3,500.00
4225 Animal Control:	2	\$ 200.00	\$ 168.00	\$ 200.00
4230 Perambulation Town Lines:	2	\$ 1,000.00	\$ 514.09	\$ 1,000.00
4299 Communications:	2	\$ 2,500.00	\$ 1,758.52	\$ 2,900.00
4321 Pittsburg Dump Closure:	2	\$ 1,000.00	\$ 674.00	\$ 1,000.00
4323 Pittsburg Transfer Station:	2	\$ 17,000.00	\$ 17,000.00	\$ 17,000.00
4324 County Recycling:	2	\$ 2,000.00	\$ 1,850.00	\$ 2,000.00
4326 Sewage Collection & Disposal:	2	\$ 800.00	\$ 800.00	\$ 800.00
4415 Health Agencies & Hospitals:	2	\$ 2,800.00	\$ 2,450.00	\$ 2,800.00
4441 Direct Assistance/Tri Cap:	2	\$ 4,000.00	\$ 350.00	\$ 4,000.00
4550 Library:	2	\$ 400.00	\$ 400.00	\$ 400.00
4589 Other Culture & Recreation:	2	\$ 1,000.00	\$ 2,000.00	\$ 2,000.00
4901 Land	2		\$ 1,000.00	
4902 Furnishings & Equipment:	2	\$ 5,000.00	\$ 3,111.52	\$ 5,000.00
4909 Update Tax Map:	2	\$ 1,300.00	\$ 1,300.00	\$ 1,300.00
<b>TOTAL :</b>		<b>\$ 134,800.00</b>	<b>\$ 140,488.40</b>	<b>\$ 135,100.00</b>

**Highways/Streets & Bridges:**

4312 Highways/Streets:	3 & 6	\$ 150,000.00	\$ 155,717.86	\$ 150,000.00
4313 Bridge:	7		\$ 1,668.64	\$ 24,000.00
4318 Resurfacing Town Road	5	\$ 10,000.00	\$ 7,064.50	\$ 10,000.00
4319 Winter Sand & Salt	4	\$ 14,000.00	\$ 14,349.37	\$ 10,000.00
<b>TOTAL :</b>		<b>\$ 174,000.00</b>	<b>\$ 178,800.37</b>	<b>\$ 194,000.00</b>

**Operating Transfers Out:**

4915 To Capital Reserve Fund:		\$ 15,000.00	\$ 15,000.00	\$ -
4916 To Perpetual Care Trust Fund:				
<b>TOTAL DEBIT:</b>		<b>\$ 323,800.00</b>	<b>\$ 334,288.77</b>	<b>\$ 329,100.00</b>

**BUDGET**  
**Town of Clarksville, NH**

Appropriations and Estimates of Revenue for the Ensuing Year:  
January 1, 2006 to December 31, 2006

Purpose of Appropriation		Appropriation Prior Year 2005	Actual 2005 Revenue	Appropriation 2006
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**Source of Revenue:**

**Taxes:**

3120 Land Use Change Tax:	\$ 1,000.00	\$ 69,650.51	\$ 1,000.00
3185 Timber Tax:	\$ 8,000.00	\$ 30,013.46	\$ 5,000.00
3186 Payment in Lieu of Taxes:	\$ 30,000.00	\$ 45,714.72	\$ 35,000.00
3187 Excavation Tax:		\$ 389.48	
3190 Interest & Penalties on Taxes:	\$ 2,000.00	\$ 19,954.01	\$ 3,000.00

**Licenses, Permits and Fees:**

3220 Motor Vehicle Permits Fees:	\$ 40,000.00	\$ 78,316.00	\$ 50,000.00
3290 Other Licenses Permits & Fees:	\$ 500.00	\$ 1,830.50	\$ 700.00

**From Federal Government:**

3311

**From State:**

3351 Shared Revenue:	\$ 1,300.00	\$ 1,319.00	\$ 1,300.00
3352 Meals and Rooms Tax:	\$ 19,000.00	\$ 11,648.12	\$ 11,000.00
3353 Highway Block Grant:	\$ 20,000.00	\$ 21,139.70	\$ 19,000.00
3356 State Div. of Forests & Lands:		\$ 210.35	
3359 State of N H, DOT		\$ 353,205.26	
FEMA--3206EM		\$ 7,871.53	
Help America Vote Act (HAVA)		\$ 150.00	

**Charges for Services:**

3401 Sales Revenue:		\$ 1,365.00	
3402 Vital Statistics:		\$ 105.00	
3409 Other Charges:		\$ 127.00	

**Miscellaneous Revenue:**

3502 Interest on Investments:	\$ 1,000.00	\$ 8,420.81	\$ 1,000.00
3503 Refund or Reimbursements		\$ 5,675.56	

**Interfund Operating Transfers**

**IN:**

**TOTAL CREDIT:**

\$ 122,800.00	\$ 657,106.01	\$ 127,000.00
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**SOURCE OF REVENUE DETAIL**  
January 1, 2005 to December 31, 2005

<b>TAX REVENUE:</b>		<b>TOTAL:</b>
<b><u>PROPERTY TAXES:</u></b>		
2004 Real Estate Taxes:	\$ 89,932.41	
2005 Real Estate Taxes:	\$ 540,769.31	
<b>TOTAL PROPERTY TAXES:</b>		<b>\$ 630,701.72</b>
<b><u>REDEEMED REAL ESTATE TAXES:</u></b>		
2002 Redeemed Liens	\$ 11,221.61	
2003 Redeemed Liens	\$ 9,030.72	
2004 Redeemed Liens	\$ 8,447.89	
<b>TOTAL REDEEMED REAL ESTATE TAXES:</b>		<b>\$ 28,700.22</b>
3120 <b><u>LAND USE CHANGE TAX:</u></b>		
Land Use Change Tax 2004	\$ 36,810.51	
Land Use Change Tax 2005	\$ 32,840.00	
<b>TOTAL LAND USE CHANGE TAX:</b>		<b>\$ 69,650.51</b>
3185 <b><u>TIMBER TAXES:</u></b>		
Yield Taxes 2004	\$ 16,061.27	
Yield Taxes 2005	\$ 13,952.19	
<b>TOTAL TIMBER TAXES:</b>		<b>\$ 30,013.46</b>
3186 <b><u>PAYMENT IN LIEU OF TAXES:</u></b>		
Murphy Dam	\$ 11,200.00	
Water Resource Board FY 2004	\$ 34,514.72	
<b>TOTAL PAYMENT IN LIEU OF TAXES:</b>		<b>\$ 45,714.72</b>
3187 <b><u>EXCAVATION TAX:</u></b>		
Excavation Tax 2005	\$ 389.48	
<b>TOTAL EXCAVATION TAX:</b>		<b>\$ 389.48</b>
3190 <b><u>INTEREST &amp; PENALTIES ON DELINQUENT TAXES:</u></b>		
Interest on Real Estates Taxes:	\$ 8,092.19	
Interest on Yield Taxes:	\$ 3,167.53	
Interest on Current Use Change Taxes:	\$ 3,051.98	
Interest on Redeemed Taxes:	\$ 5,642.31	
<b>TOTAL INTEREST &amp; PENALTIES ON DELINQUENT TAXES:</b>		<b>\$ 19,954.01</b>
<b>TOTAL TAX REVENUE:</b>		<b>\$ 825,124.12</b>

**LICENSES, PERMITS & FEES:**

3220	Motor Vehicle Permit Fees:	\$ 78,316.00
<b>Other Licenses Permits &amp; Fees:</b>		
3290	Current Use Application Fee:	\$ 10.00
	UCC Filings and Discharges:	\$ 174.00
	CTA (Title Applications) Fees:	\$ 220.00
	Filing Fees:	\$ 4.00
	Dog Licenses and Penalties:	\$ 767.50
	N S F Check Fees:	\$ 25.00

**SOURCE OF REVENUE DETAIL**  
January 1, 2005 to December 31, 2005

Sale of Voter Checklist:	\$	-
Pistol Permits:	\$	70.00
Municipal Agent Fees	\$	560.00
<b>TOTAL LICENSES, PERMITS &amp; FEES:</b>		\$ 80,146.50

**STATE REVENUE:**

3351	Shared Revenues:	\$ 1,319.00
3352	Meals and Rooms Tax Distribution:	\$ 11,648.12
3353	Highway Block Grant	\$ 21,139.70
3356	State/Fed. Forest Land Reimbursement	\$ 210.35
3359	Other:	
	State of NH--DOT Deadwater Bridge	\$ 353,205.26
	HAVA (Help America Vote Act)	\$ 150.00
	F E M A-3208 EM	\$ 7,871.53
<b>TOTAL STATE REVENUE:</b>		\$ 395,543.96

**CHARGES FROM DEPARTMENTS:**

3401	Income from Departments:	
	Culvert Sale	\$ 965.00
	Perry Cemetery Lot Sale	\$ 400.00
	Sale of Property List-Name & Address	\$ 50.00
	Sale of Voter Checklist	\$ 40.00
	Photocopies	\$ 37.00
3402	Vital Statistics:	
	Marriage -- State	\$ 62.00
	Marriage -- Town	\$ 19.00
	Birth -- State	\$ 16.00
	Birth -- Town	\$ 8.00
3409	Other Charges:	

<b>TOTAL CHARGES FROM DEPARTMENTS:</b>	\$ 1,597.00
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**MISCELLANEOUS REVENUES:**

3502	Interest on Investments:	\$ 8,420.81
3503	Other:	
	Reimbursements: Salt	\$ 5,018.39
	Reimbursements: Checks	\$ 78.11
	Reimbursement: Insurance Dividends	\$ 126.00
	Reimbursement: School District	\$ 400.00
	Reimbursement: 911 Pole	\$ 29.00
	Refund: Viking Office Products	\$ 24.06

<b>TOTAL MISCELLANEOUS REVENUES:</b>	\$ 14,096.37
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<b>TOTAL REVENUE FOR YEAR 2005:</b>	\$ 1,316,507.95
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## EXPENSE SUMMARY 2005

January 1, 2005 to December 31, 2005

Detail No. 4130	Officers' Salary and Expenses	\$ 46,689.57
Detail No. 4140	Elections & Registration Expenses	\$ 657.69
Detail No. 4152	Re-Evaluation Expense	\$ 15,500.00
Detail No. 4153	Legal Expense	\$ 7,008.07
Detail No. 4194	General Government Building Expense	\$ 11,203.34
Detail No. 4195	Cemeteries Expense	\$ 975.00
Detail No. 4196	Insurance Expense	\$ 3,107.42
Detail No. 4197	Advertising & Regional Association Dues	\$ 2,000.90
Detail No. 4199	Other General Government	\$ 4,829.79
Detail No. 4210 - 4299	Protection of Person & Property	\$ 17,581.10
Detail No. 4321 - 4550	Culture, Health and Sanitation	\$ 25,524.00
Detail No. 4901 - 4909	Capital Expenditures	\$ 5,411.52
Detail No. 4321	Highways	
	Summer: \$ 41,460.73	
	Winter : \$ 92,768.50	
	General: \$ 21,488.63	
	TOTAL:	\$ 155,717.86
Detail No. 4313	Bridge Expense	\$ 1,668.64
Detail No. 4318	Re-Surfacing of Town Road	\$ 7,064.50
Detail No. 4319	Winter Sand and Salt	\$ 14,349.37
Detail No. 4915	TO Capital Reserve Fund --Mapping	\$ 15,000.00
Detail No. 4933	Payments to Other Government Agencies	\$ 608,599.13
	Fund Transfer/Investments	<u>\$ 400,000.00</u>

**TOTAL EXPENDITURES 2005:**

**\$ 1,342,887.90**

**TOWN EXPENSE DETAIL**  
January 1, 2005 to December 31, 2005

**DETAIL NO. 4130**  
**OFFICERS' SALARY & EXPENSE**

Buteau, Andy	Selectman	\$ 1,500.00
Dionne, Helene	Town Clerk/Tax Collector & Secretary	\$ 27,890.00
Eidell, Robert L	Town Auditor	\$ 200.00
LeBlanc, Alfred	Selectman	\$ 350.00
LeBlanc, Stanley	Town Auditor	\$ 200.00
Lee, William C	Selectman	\$ 1,000.00
Martin, Robert	Selectman	\$ 350.00
McKinnon, Donald	Selectman	\$ 1,000.00
Owen-Brown, Fern I	Deputy Town Clerk	\$ 290.39
Sullivan, Anne	Treasurer	<u>\$ 1,000.00</u>

subtotal:	\$ 33,780.39
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A T & T	\$ 426.78
Avatar--Tax Bills	\$ 124.00
C P I Printing -- Forms	\$ 40.19
Coos County Registry of Deeds	\$ 250.76
Dionne, Chantal -- Academic Scholarship	\$ 400.00
Dionne, Helene--MAF,Mileage & Supply Reimbursements	\$ 1,390.65
Home Health Care--c/o U C V H--Memorial Donation W. Furgerson	\$ 50.00
Local Government Center -- Hard Road to Travel	\$ 22.00
Matthew Bender & Co., Inc.-- NH Ed./ Revised Stats. / & Index	\$ 663.90
McKinnon, Donald E. Reimbursement-Mileage	\$ 104.56
New Hampshire City and Town Clerk Association--1 Day Convention	\$ 70.00
New Hampshire Government Finance Officers Association--Treasurer Training	\$ 15.00
New Hampshire Retirement System	\$ 1,771.94
New Hampshire Tax Collectors' Association -- Spring Workshop	\$ 60.00
North Country Council -- Land Use Regulation Book	\$ 20.00
Parkhurst, Marcia -- Shared Mileage to Town Clerk Convention	\$ 21.50
Primedia Business--Auto/Truck/Powersport Blue Book	\$ 122.00
Quill Corporation	\$ 177.78
Reliable Office Supplies	\$ 58.83
Stark & Son Machining--Dog Tags	\$ 25.50
Sullivan, Anne M -- Mileage to Treasurer Workshop	\$ 45.36
Sullivan, Edward -- Chair, Trustee of Trust Funds	\$ 45.00
Sun World Printing LLC--Town Reports	\$ 795.00
Treasurer, State of NH -- Dog License Fee	\$ 44.00
U S A Datanet -- Internet Service & Long Distance	\$ 163.99
U S P S -- Postmaster	\$ 1,346.18
Verizon/Long Distance Carrier & Fax Line	\$ 920.43
Viking-- Office Products	\$ 926.84
White Mountain Region Spring Workshop -- Town Clerk	\$ 35.00
Zizza Lock & Safe, LLC	\$ 141.50
Withholding--Citizens Bank	<u>\$ 2,630.49</u>

subtotal:	\$ 12,909.18
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<b>TOTAL OFFICERS SALARY &amp; EXPENSE</b>	<u>\$ 46,689.57</u>
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**TOWN EXPENSE DETAIL**  
January 1, 2005 to December 31, 2005

**DETATIL NO. 4140**  
**ELECTIONS & REGISTRATION EXPENSE**

Eidell, Carolyn -- Supervisor Checklist	\$ 88.50
Eidell, Robert -- Ballot Clerk	\$ 49.00
Local Government Center--Moderator Workshop	\$ 20.00
Owen-Brown, Fern I -- Ballot Clerk	\$ 49.00
Solomon's Store -- Election Meal	\$ 69.42
Sullivan, Anne M -- Supervisor Checklist	\$ 73.50
Sullivan, Edward M --Town Moderator	\$ 94.50
Sullivan, Edward M --Mileage Reimburse. Moderator Workshop	\$ 108.00
Treasurer, State of NH--Vital Records Fee	\$ 70.00
Wilderness Restaurant -- Election Pastry	\$ 8.64
Withholding--Citizens Bank	\$ 27.13

**TOTAL ELECTIONS & REGISTRATION EXPENSE:**                   \$ 657.69

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**DETAIL NO. 4152**  
**RE-EVALUATION EXPENSE**

Nyberg, Purvis and Association	\$ 15,500.00
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**TOTAL RE-EVALUATION EXPENSE:**                   \$ 15,500.00

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**DETAIL NO. 4153**  
**LEGAL EXPENSE**

Gardner Fulton & Waugh P.L.L.C.	\$ 6,767.07
Young, Almon and Arlene -- Reimbursement Recording of Deed	\$ 241.00

**TOTAL LEGAL EXPENSE**                   \$ 7,008.07

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**DETAIL NO. 4194**  
**GENERAL GOVERNMENT BUILDING EXPENSE (HALL)**

Brooks Agway	\$ 23.97
C N Brown -- Pre Buy #2 Heating Fuel	\$ 1,974.99
Carney, Wilmont--Custodian	\$ 2,397.00
Chapple, Conrad -- Roof over Deck of Handicap Ramp	\$ 3,306.00
Dionne, Andre -- Town Hall Lawn Care	\$ 423.50
Dionne, Helene--Reimbusements	\$ 5.00
Dionne, Michel -- Town Hall Repairs	\$ 130.22
M & F Supply -- Water Filters	\$ 16.00
P A Hicks & Sons, Inc. -- American & NH Flags and Stain	\$ 127.37
Peter Dimmitt & Sons -- Handicap Deck Lighting & T/H Electrical	\$ 1,033.50
Public Service of New Hampshire	\$ 1,444.57
Quill Corporation--T/H Supplies	\$ 85.98
Viking Office Products--T/H Supplies	\$ 46.15
Withholding--Citizens Bank	\$ 189.09

**TOTAL GENERAL GOVERNMENT BLDG. EXPENSE:**                   \$ 11,203.34

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**TOWN EXPENSE DETAIL**  
January 1, 2005 to December 31, 2005

**DETAIL NO. 4195**  
**CEMETERIES EXPENSE**

McKinnon, Raymond -- Cemetery Lawn Care	\$ 975.00
<b>TOTAL CEMETERIES EXPENSE:</b>	
	<b>\$ 975.00</b>

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**DETAIL NO. 4196**  
**INSURANCE EXPENSE**

Local Government Center - Property Liability Trust, LLC	\$ 1,154.14
Primex--Worker's Comp.	<u>\$ 1,953.28</u>
<b>TOTAL INSURANCE EXPENSE</b>	
	<b>\$ 3,107.42</b>

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**DETAIL NO. 4197**  
**ADVERTISING & REGIONAL ASSOCIATION DUES**

Jordan Associates--Advertising FY 2005	\$ 627.50
National Assoc. of State Agencies for Surplus Property '05 Dues	\$ 35.00
New England Association of City/Town Clerks-- Dues 2005	\$ 25.00
New Hampshire Association of Assessing Official Dues 2005	\$ 20.00
New Hampshire Association City/Town Clerk -- Dues 2005	\$ 20.00
New Hampshire Municipal Association Dues 2005	\$ 533.45
New Hampshire Tax Collectors Association -- Dues 2005	\$ 20.00
News and Sentinel, Inc.-- Advertising FY 2005	\$ 408.50
North Country Council Dues 2005	<u>\$ 311.45</u>
<b>TOTAL AD. &amp; REGIONAL ASS. DUES:</b>	
	<b><u>\$ 2,000.90</u></b>

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**DETAIL NO . 4199**  
**OTHER GENERAL GOVERNMENT**

Biron, Roland and Monique -- 2004 R E Abatement Granted	\$ 86.06
Boucher Sr., Michael H -- 2004 Timber Tax Refund	\$ 429.88
Brooks, Lester and Theresa -- 2004 R E Abatement Granted	\$ 348.33
Caldwell, James and Dearborn, Hali -- 2004 R E Abatement Granted	\$ 192.61
Chamberlain, Jeff and Stephen -- 2004 R E Abatement Granted	\$ 166.65
Chappell Properties, LLC -- 2004 R E Abatement Granted	\$ 546.40
Chase, Troy and Nancy -- 2004 R E Abatement Granted	\$ 38.25
Cluche, Chris and Laurie -- 2004 Refund/Overpd C U C T	\$ 1,210.00
Comstock, Fred and Sharyn -- 2004 R E Abatement Granted	\$ 118.84
DeYoung, John and Lois -- 2004 R E Abatement Granted	\$ 650.39
Haynes, David and Hartlen, Valerie -- 2004 R E Abatement Granted	\$ 244.51
Ladd, Elwin -- 2004 R E Abatement Granted	\$ 232.22
Sierad, Tim -- 2004 R E Abatement Granted	\$ 289.72
White, Ralph S -- 2004 R E Abatement Granted	<u>\$ 275.93</u>
<b>TOTAL ABATEMENTS AND REFUND:</b>	
	<b><u>\$ 4,829.79</u></b>

**TOWN EXPENSE DETAIL**  
January 1, 2005 to December 31, 2005

**DETAIL NO.'S 4210 to 4299**  
**PROTECTION OF PERSON AND PROPERTY**

Beecher Falls Volunteer Fire Dept.	\$ 3,000.00
Bunnell, Stanley -- Deputy Fire Warden	\$ 52.10
Buteau, Andy -- Fire Warden	\$ 61.00
Colebrook, Town of -- 2005 Dispatch Appropriation	\$ 1,758.52
Dionne, Helene -- Issuing Agent (Fire Permits)	\$ 13.00
Dionne, Serge -- Deputy Fire Warden	\$ 52.10
Dionne, Serge -- Fire Permits Issue	\$ 4.00
1st Clarksville Store -- Issuing Agent (Fire Permits)	\$ 73.00
McKinnon, Donald -- Deputy Fire Warden	\$ 52.10
McKinnon, Donald -- Fire Permits Issued	\$ 10.00
Pittsburg, Town of -- Police Service	\$ 3,604.50
Pittsburg, Town of -- Town Line Perambulation	\$ 514.09
Treasurer, State of NH -- Dry-Hydrant Project	\$ 5,500.00
Treasurer, State of NH -- Animal Population Control	\$ 168.00
U C V H Ambulance Fund	\$ 2,646.00
Wheeler, Kendall -- Deputy Fire Warden	\$ 52.10
Withholding -- Citizens Bank	\$ 20.59

**TOTAL PROTECTION OF PERSON & PROPERTY:** \$ 17,581.10

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**DETAIL NO.'S 4321 to 4558**  
**CULTURE , HEALTH & SANITATION**

Colebrook Public Library	\$ 400.00
Coos County Recycling Center	\$ 1,850.00
Pittsburg, Town of -- Dump Closure	\$ 674.00
Pittsburg, Town of -- '05 Appropriation Transfer & Recyling Station	\$ 17,000.00
Pittsburg, Town of -- '05 Appropriation Sewage Disposal	\$ 800.00
Pittsburg, Town of -- '05 Summer Recreation Program	\$ 2,000.00
Tri-County Community Action Program	\$ 350.00
U C V Home Health	\$ 1,500.00
U C V Hospital	\$ 850.00
U C V Mental Health & Vershire Center	\$ 100.00

**TOTAL CULTURE, HEALTH & SANITATION:** \$ 25,524.00

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**DETAIL NO.'S 4901 to 4909**  
**CAPITAL EXPENDITURES**

Avitar--Software Support (Assessing and Tax)	\$ 2,600.00
Cartographic Associates, Inc.--Annual Tax Map Update	\$ 1,300.00
P A Hicks & Sons, Inc. -- T/H Dehumidifier	\$ 198.89
Viking Office Products--Office Equipment	\$ 312.63
Young, Almon & Arlene -- 1 acre land	\$ 1,000.00

**TOTAL CAPITAL EXPENDITURES:** \$ 5,411.52

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**TOWN EXPENSE DETAIL**  
January 1, 2005 to December 31, 2005

**DETAIL # 4312  
HIGHWAYS**

**SUMMER:**

Buteau, Andy A. -- Backhoe -- 1 Ton Truck	\$ 2,330.00
Carney, William D -- Highway Labor	\$ 310.00
Carney, Wilmont M. -- Highway Labor	\$ 2,000.00
Gordon, Jack -- Highway Labor	\$ 290.00
Hartwell Jr., Anthony D -- Highway Labor	\$ 370.00
Hartwell Sr., Anthony -- Road Agent	\$ 32,150.00
Hodge Jr., Celon G.--Loader	\$ 210.00
Ranocurt, Laurent -- 10 Wheeler	\$ 3,272.50
Rondeau, Leo -- Highway Labor	\$ 285.00
Withholding -- Citizens Bank	<u>\$ 243.23</u>
	<b>\$ 41,460.73</b>

**WINTER:**

Buteau, Andy A -- 1 Ton Plow & Sand Truck	\$ 17,200.00
Carney, Wilmont M -- Highway Labor	\$ 180.00
Hartwell Jr., Anthony -- Plowing/Pickup	\$ 19,972.50
Hartwell Sr., Anthony -- Road Agent	\$ 42,272.50
Hodge Jr., Celon G.--Loader--Moved Snow	\$ 3,720.00
Jeffers Jr., Clark E -- Loader	\$ 3,000.00
McKinnon, Robert --Plowing/Pickup	\$ 4,377.50
Morabito, Jason -- Highway Labor	\$ 160.00
Rancourt, Laurent -- Loader and Mack Truck	\$ 1,860.00
Withholding -- Citizens Bank	<u>\$ 26.00</u>

**TOTAL WINTER:** \$ 92,768.50

**GENERAL:**

Berlin Insulation Co., -- c/o Lambert, Kim	\$ 2,425.00
Carney, Jesse -- Thawing of Culvert on Haynes Road	\$ 850.00
Carney, Wilmont M. -- Equipment/Chain Saw	\$ 95.00
F. W. Cowan & Sons, Inc. -- Ardes Lane Turnaround Survey	\$ 437.50
Hartwell Jr., Anthony D -- Equipment/Chain Saw & Pkup	\$ 797.50
Jeffers Jr., Clark E -- Culverts	\$ 4,344.00
Knight Hill Land Surveying Services, Inc.-- Moose Mountain Road	\$ 3,260.00
Morabito, Jason -- Chain Saw	\$ 20.00
New England Barricade Co. -- Road Signs and Cones	\$ 742.32
Rancourt, Laurent -- Tailing and Crushed Gravel	\$ 726.00
Reynolds, Linda -- Gravel	\$ 3,804.75
Rondeau, Leo -- Equipment/Chain Saw	\$ 92.50
Solutions -- Magnesium Chloride	\$ 3,640.40
Treasurer, State of NH -- Signs	<u>\$ 253.66</u>

**TOTAL GENERAL:** \$ 21,488.63

**TOTAL HIGHWAY EXPENSE:** \$ 155,717.86

## **TOWN EXPENSE DETAIL**

**January 1, 2005 to December 31, 2005**

**DETAIL # 4313**  
**BRIDGE EXPENSE:**

H E Bergeron Engineers – Dead Water Bridge \$ 1,668.64

**TOTAL BRIDGE EXPENSE:** \$ 1,668.64

**DETAIL NO. 4318**  
**RE-SURFACING OF TOWN ROADS**

Rancourt, Laurent \$ 7,064.50

**TOTAL RE-SURFACING OF TOWN ROADS:** \$ 7,064.50

DETAIL NO. 4319  
WINTER SAND & SALT

Jeffers Jr., Clark E – Winter Sand \$ 8,963.50  
North American Salt Co. \$ 5,385.87

**TOTAL WINTER SAND & SALT:** \$ 14,349.37

**DETAIL NO. 4915**

Mapping Capital Reserve Fund '05 Appropriation \$ 15,000.00

\$ 15,000.00

**DETAIL NO. 4930 - 4933**  
**PAYMENTS TO OTHER GOVERNMENT AGENCIES**

Clarskville, Town of (Tax Lien Procedure—Year of Levy 2004)	\$ 55,034.13
Clarksville School District	\$ 415,966.00
Coos County Treasurer – County Tax 2005	\$ 137,599.00

**TOTAL PAYMENTS TO OTHER GOVERN'T AGENCIES:** \$ 608,599.13

**DETAIL NO.**

**Clarksville, Town of – High Yield Account** \$ 400,000.00

**TOTAL FUND TRANSFER/INVESTMENTS:** \$ 400,000.00

**Town of Clarksville  
Town Treasurer Report - 2005**

**DETAIL OF FUNDS ON HAND - January 1, 2005**

General Fund	\$ 22,838.27
Investment Fund	100,473.20
HUD Chip Account	5,584.07
Total Funds	<u>\$ 128,895.54</u>

**Summary of Receipts and Payments**

Balance General Fund 1/1/05	<u>\$ 22,838.27</u>
-----------------------------	---------------------

**Receipts**

From Tax Collector	779,409.40
From Town Clerk	80,211.50
From Departments	1,532.00
From State of New Hampshire	34,467.17
From State of New Hampshire payment in lieu of taxes	45,714.72
From Federal Government-FEMA	7,871.53
From State of NH for Deadwater Bridge	353,205.26
Interest earned on Funds	8,421.65
Miscellaneous Revenues	5,675.56
Total	<u>1,316,508.79</u>

<u>Less Payments from General Fund</u>	942,887.90
--	------------

Net Interfund Operating Transfers	256,563.84
Balance General Fund 12/31/05	<u>\$ 139,895.32</u>

**DETAIL OF FUNDS ON HAND- December 31, 2005**

General Fund	\$ 139,895.32
Investment Fund	356,984.50
HUD Chip Account	5,636.61
Total Funds	<u>\$ 502,516.43</u>

Respectfully submitted,

  
 Anne M. Sullivan  
 Town Treasurer

**TOWN CLERK'S REPORT**

**TOWN OF CLARKSVILLE, NH**

**YEAR ENDING 2005**

628	Registrations Issued:	\$	78,316.00
99	Dog Licenses Issued:	\$	686.50
1	Group Licenses Issued:	\$	<u>25.00</u>
		\$	<u><u>711.50</u></u>
	Dog License Penalties:	\$	56.00
	Vital Statistics:		
	State: \$ 78.00		
	Town: \$ 27.00		
	\$ <u><u>105.00</u></u>	\$	105.00
	Fees:		
	Filing Fees: \$ 4.00		
	Uniform Commercial Codes: \$ 174.00		
	Title Applications: \$ 220.00		
	Sale of Voter Checklist: \$ 40.00		
	N S F Check Fee: \$ 25.00		
	Municipal Agent Fee: \$ 560.00		
	\$ <u><u>1,023.00</u></u>	\$	1,023.00
	<b>TOTAL COLLECTED AND REMITTED TO TREASURER:</b>	<b>\$</b>	<b><u>80,211.50</u></b>

Respectfully submitted:

*Helene L. Dionne*  
Helene L. Dionne  
Clarksville Town Clerk

**TAX COLLECTOR'S REPORT**For the Municipality of CLARKSVILLE Year Ending 12/31/2005**DEBITS**

UNCOLLECTED TAXES AT THE BEGINNING OF THE YEAR*		2005	PRIOR LEVIES		
			2004	2003	2002+
Property Taxes	#3110	xxxxxx	\$ 90,415.41	\$ 0.00	\$ 0.00
Resident Taxes	#3180		\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	#3120		\$ 49,330.51	\$ 0.00	\$ 0.00
Timber Yield Taxes	#3185		\$ 16,061.27	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	#3187		\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	#3189		\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes			\$ 0.00	\$ 0.00	\$ 0.00

**TAXES COMMITTED THIS FISCAL YEAR**

Property Taxes	#3110	\$ 714,028.00	\$ 0.00
Resident Taxes	#3180	\$ 0.00	\$ 0.00
Land Use Change Taxes	#3120	\$ 39,340.00	\$ 0.00
Timber Yield Taxes	#3185	\$ 14,265.35	\$ 0.00
Excavation Tax @ \$.02/yd	#3187	\$ 389.48	\$ 0.00
Utility Charges	#3189	\$ 0.00	\$ 0.00
Betterment Taxes		\$ 0.00	\$ 0.00

**FOR DRA USE ONLY****OVERPAYMENTS**

Remaining From Prior Year		\$ 41.00			
New This Fiscal Year		\$ 0.00			
Interest - Late Tax	#3190	\$ 689.46	\$ 13,626.50	\$ 0.00	\$ 0.00
Resident Tax Penalty	#3190	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
<b>TOTAL DEBITS</b>		<b>\$ 768,753.29</b>	<b>\$ 169,433.69</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>

\*This amount should be the same as the last year's ending balance. If not, please explain.

**TAX COLLECTOR'S REPORT**For the Municipality of CLARKSVILLE Year Ending 12/31/2005**CREDITS**

REMITTED TO TREASURER	2005	PRIOR LEVIES		
		2004	2003	2002+
Property Taxes	\$ 540,806.05	\$ 56,974.70	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 32,840.00	\$ 21,810.51	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 13,952.19	\$ 16,061.27	\$ 0.00	\$ 0.00
Interest & Penalties	\$ 689.46	\$ 13,626.50	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 389.48	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Converted To Liens (Principal only)	\$ 0.00	\$ 47,957.71	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Discounts Allowed	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Prior Year Overpayments Assigned	\$ 41.00			

**ABATEMENTS MADE**

Property Taxes	\$ 1,314.01	\$ 483.00	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 0.00	\$ 12,520.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
<b>CURRENT LEVY DEEDED</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>

**UNCOLLECTED TAXES -- END OF YEAR #1080**

Property Taxes	\$ 171,907.94	\$ 0.00	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 6,500.00	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 313.16	\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Remaining Overpayments - Prior Yrs.	\$ 0.00			
Remaining Overpayments - This Year	\$ 0.00			
This Years' Overpayments Returned	\$ 0.00			
Prior Years' Overpayments Returned	\$ 0.00			
<b>TOTAL CREDITS</b>	<b>\$ 768,753.29</b>	<b>\$ 169,433.69</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>

## TAX COLLECTOR'S REPORT

For the Municipality of CLARKSVILLE Year Ending 12/31/2005

## DEBITS

UNREDEEMED & EXECUTED LIENS	2005	PRIOR LEVIES		
		2004	2003	2002+
Unredeemed Liens Beginning of FY		\$ 0.00	\$ 21,068.21	\$ 14,297.68
Liens Executed During FY	\$ 0.00	\$ 55,034.13	\$ 0.00	\$ 0.00
Unredeemed Elderly Liens Beg. of FY		\$ 0.00	\$ 0.00	\$ 0.00
Elderly Liens Executed During FY	\$ 0.00	\$ 0.00		
Interest & Costs Collected	\$ 0.00	\$ 282.27	\$ 1,536.37	\$ 3,823.67
<b>TOTAL LIEN DEBITS</b>	<b>\$ 0.00</b>	<b>\$ 55,316.40</b>	<b>\$ 22,604.58</b>	<b>\$ 18,121.35</b>

## CREDITS

REMITTED TO TREASURER		2005	PRIOR LEVIES		
			2004	2003	2002+
Redemptions		\$ 0.00	\$ 8,447.89	\$ 9,030.72	\$ 11,221.61
Interest & Costs Collected	#3190	\$ 0.00	\$ 282.27	\$ 1,536.37	\$ 3,823.67
Abatements of Unredeemed Liens		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Liens Deeded to Municipality		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Unredeemed Liens End of FY	#1110	\$ 0.00	\$ 46,586.24	\$ 12,037.49	\$ 3,076.07
Unredeemed Elderly Liens End of FY		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
<b>TOTAL LIEN CREDITS</b>		<b>\$ 0.00</b>	<b>\$ 55,316.40</b>	<b>\$ 22,604.58</b>	<b>\$ 18,121.35</b>

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a) ? YESTAX COLLECTOR'S SIGNATURE Helene L. Dionne DATE 02-02-06

Helene L. Dionne

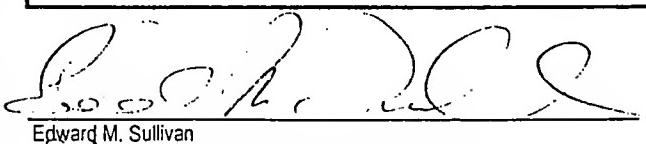
**TOWN OF CLARKSVILLE**  
**REPORT OF TRUST AND CAPITAL RESERVE FUNDS**  
**AS OF DECEMBER 31, 2005**

<u>Purpose of Fund</u>	<u>Inv</u>	<u>Ending 12/31/04</u>	<u>Additions</u>	<u>Withdrawals</u>	<u>Interest Income</u>	<u>Ending 12/31/05</u>
<b>Cemetery Care Funds</b>						
Cemetery Fund	CD	\$ 3,404.60			\$ 42.78	\$ 3,447.38
J. Ruel Gathercole Fund		\$ 498.97			\$ 6.58	\$ 505.55
Sarah Keysar Fund		\$ 1,085.73			\$ 13.82	\$ 1,099.55
Arthur Stewartson Fund		\$ 224.88			\$ 2.63	\$ 227.51
Total		\$ 5,214.18			\$ 65.82	\$ 5,280.00
Perpetual Care	Cemetery	SAV \$ 104.63			\$ 0.52	\$ 105.15
<b>TOTAL CEMETERY FUNDS</b>		<b>\$ 5,318.81</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 66.34</b>	<b>\$ 5,385.15</b>

**Trust and Capital Reserve Funds**

Expendable Trust Tuition	Trust Fund	SAV \$ 129,579.49	\$ 129,735.25	\$ 155.76	\$ -
	CD	\$ -	\$ 15,435.25	\$ 8,290.00	\$ 51.76
Highway Emer Fund	Cap Reserve	CD \$ 23,151.41		\$ 426.20	\$ 23,577.61
Pittsburg Dump Closure	Cap Reserve	CD \$ 7,215.16		\$ 150.44	\$ 7,365.60
Re-evaluation	Cap Reserve	CD \$ -	\$ 15,243.31	\$ 68.84	\$ 15,312.15
	CD	\$ 14,894.98		\$ 15,243.31	\$ 348.33
Town Hall Renovations	Cap Reserve	MM \$ 934.52		\$ 5.61	\$ 940.13
Mapping	Cap Reserve	MM \$ -	\$ 15,000.00	\$ 37.97	\$ 15,037.97
<b>TOTAL TRUST/CAPITAL RESERVE</b>		<b>\$ 175,775.56</b>	<b>\$ 45,678.56</b>	<b>\$ 153,268.56</b>	<b>\$ 1,244.91</b>
					<b>\$ 69,430.47</b>
<b>TOTAL FUNDS</b>		<b>\$ 181,094.37</b>	<b>\$ 45,678.56</b>	<b>\$ 153,268.56</b>	<b>\$ 1,311.25</b>
					<b>\$ 74,815.62</b>

Edward M. Sullivan

  
 Tom Owen-Brown

Fern Owen-Brown

  
 Mary LeBlanc

TOWN of CLARKSVILLE  
STATE of NEW HAMPSHIRE

AUDITOR'S CERTIFICATION

February 6, 2006

To: The Town of Clarksville

This is to certify that to the best of our abilities, WE, as auditors for the Town of Clarksville have examined all books and records and found them to be in proper order. We found no discrepancies or irregularities for the period ending December 31, 2005.

Respectfully submitted:

Stanley W. LeBlanc  
Stanley W. LeBlanc

Robert L. Eidell  
Robert L. Eidell  
Town Auditor's  
Clarksville, NH

From the Office  
of  
Hélène L. Dionne  
Town Clerk/Tax Collector

\* \* \* \* \*

Congratulations to all who were united in marriage this year and best wishes to all who had children. **Welcome!** I would also like to extend, to all of the families in town who have lost loved ones, my deepest and heartfelt sympathy for your loss.

**SAME DAY VOTER REGISTRATION:** If you are not registered to vote and would like to vote you can come in on Election Day and register. This is called "same day voter registration". The Supervisor's of the Checklist will be happy to take your registrations. Please bring proper identification (birth certificate). Polls will open at 11:30 AM and close at 5:30 PM on March 14<sup>th</sup>, 2006. If you want to vote for both the school and town business meeting please come in before 5:30 PM to register. If you do not register prior to 5:30 PM you cannot vote on any of the warrant articles.

**DOG LICENSING:** Again this has been a very successful year for dog licensing in Clarksville. Let's continue our efforts in keeping our community safe. **ALL** dogs need to be licensed by **May 31<sup>st</sup>** of each year. Rabies certificates must be up to date and if dogs are neutered or spayed certificates are requested upon licensing. As a pet owner it is **your responsibility to yourself, your pet, and your community to keep everyone SAFE.** Thank you!

**LOW and MODERATE INCOME HOMEOWNERS PROPERTY TAX RELIEF:** Program begins May 1, 2006 to June 30, 2006. **Forms** will be available at the town office **after May 1<sup>st</sup>**. You may contact the Department of Revenue Administration for forms at (603) 271-2192 or visit their website at [www.nh.gov/revenue](http://www.nh.gov/revenue).

**Please be advised that this is filed with the State of NH, Department of Revenue Administration, if you need assistance the number to call is (603) 271-2191 and mailing address is: NH Dept. of Rev. Administration, 45 Chenell Drive, Concord, NH 03301.**

**PERSONAL NOTE:** I would like to say "THANK YOU" to everyone for another wonderful and interesting year. It is a pleasure to work **for** you and **with** you.



## BEECHER FALLS VOLUNTEER FIRE DEPARTMENT, INC. REPORT FOR YEAR ENDING 2005

### Current members

Wilman Allen	Bernard Charest	Gordon Frizzell	Richard Bailey
John Charest	Andre Gagnon	Steve Young	Jeff Noyes
Brian Bissonnette	Paul Cote	Donald Gagnon	Steve Noyes
Bob Couture	James Gates	Kevin Rice	Ray Bryant
Robert Brousseau	Harland Crawford	Roland Roy	Doug Burns
Vernon Crawford	Bryan Lachance	Guy St. Pierre	Todd Nicholes
Serge Dionne	Chris Bissonnette	Phillip Pariseau	Chris Ricker
Jamie Fogg	Keenan Carney	Ben Lemay	Richard Dueso
Michel Pariseau	Tom Keezer	Kevin Voigt	Nicolas Gagnon
Gary Richardson	Perry Richardson	Dan Lepine	Daniel Leigh

The Beecher Falls volunteer fire department answered a total of 270 emergency calls in the fiscal year December 1, 2004 to November 30, 2005. The 270 emergency calls included 42 fire related incidents, 11 service calls, and 212 emergency medical calls which includes MVA's, and other types of rescue calls.

These calls were answered in the following towns and Gores Canaan VT, Norton VT, Averill VT, Hall Stream Rd. in Pittsburg NH, Clarksville NH, West Stewartstown NH, East Hereford Quebec, Saint Venant de-Paquette Quebec, Saint Malo Quebec, Saint Hermenegilde Quebec, and East Clifton Quebec. These areas cover approximately 465 square miles and 4500 permanent residents.

The fire department continues to receive grants from the Vermont department of Homeland security and the Federal government. Over the past year the department received a \$9,500.00 grant to hold an exercise to prepare for a terrorism act or major natural disaster. The exercise included a response to Norton, which involved a train derailment caused by terrorism. The fire department was able to work with other fire departments from the area, EMS squads and the police. The exercise was used to create continuity between all different types of agencies in the event of a disaster.

The fire department also received a grant for \$25,000.00 dollars for training. This training involved 4 full days of rope rescue from heights and below grade, and 3 full days of confined space rescue. There were members present from the Beecher Falls FD. Colebrook FD., Pittsburg FD., and from Ethan Allen. We also received a grant for \$5,000.00 dollars that was used to purchase the basic specialized equipment to perform this task.

The fire department also received the fire act grant again this year. The grant is for \$39,845.00 with a 10% match. This grant will be used to purchase new hose, nozzles, and appliances for water supply.

Also again this year another dry hydrant was installed using RCD grant money. This hydrant was installed at Walter Earl's residence in Wallace pond. This is a total of 6 dry hydrants that have been granted.

The Ford 550 that was mentioned in last year's report was received in October and is know in service as 44R1. This truck can handle many different scenarios but will mainly be used to answer the department's medical and rescue calls.

The large combination engine and rescue that was purchased through last years Fire Act Grant will be delivered in April of this year.

The grants have been of great value to us, and also to the towns that we cover. However it appears that the grants from Vermont Homeland security are over. The state will now use the grant funding for large projects that will help protect us all if any major terrorism incidents or natural disasters should come our way. We have not had to ask for any increase in allocations from the towns that we cover due to these grants and the aggressive fire department fund raising. This attributes to the hard work of all the dedicated volunteers on this department. There were countless hours spent answering the calls, training for these calls, attending meeting after meeting, and getting all of the above extra work done. We thank our families who are as dedicated as the firemen. Without their continued support of all of us, none of this would be able to happen.

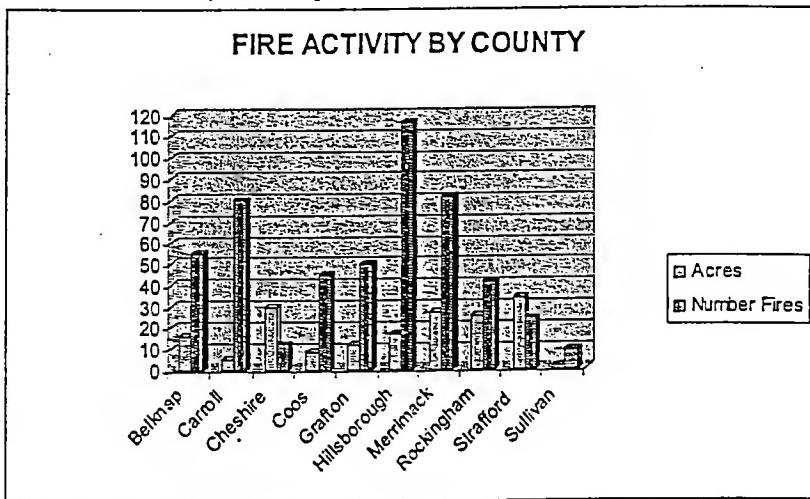
Steve Young, Chief Beecher Falls Volunteer Fire Department Inc.

## Report of Forest Fire Warden and State Forest Ranger

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. A fire permit is required for all outside burning unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 1-800-498-6868 or [www.des.state.nh.us](http://www.des.state.nh.us) for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2217, or online at [www.nhdfl.org](http://www.nhdfl.org).

Fire activity was high during the first several weeks of the 2005 fire season, with red-flag conditions issued by the National Weather Service and extreme fire danger in the southern and central portions of the state. This period of increased initial attack activity prompted a 5-day ban on open burning, the first such ban in several years. Despite the dry conditions, the state's largest wildland fire was contained at 29 acres. Our statewide system of fire lookout towers is credited with keeping the fires small and saving several structures this season due to their quick and accurate spotting capabilities. Fires in the wildland urban interface damaged 10 structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at [www.firewise.org](http://www.firewise.org). Please help Smokey Bear, your local fire department and the state's Forest Rangers by being fire wise and fire safe!

### 2005 FIRE STATISTICS (All fires reported as of November 4, 2005)



#### CAUSES OF FIRES REPORTED

		Total Fires	Total Acres
Arson	2	2005	513
Campfire	34	2004	482
Children	29	2003	374
Smoking	40	2002	540
Debris	284		
Railroad	1		
Equipment	7		
Lightning	5		
Misc.*	111 (*Misc.: power lines, fireworks, electric fences, etc.)		

ONLY YOU CAN PREVENT WILDLAND FIRE

**VITAL STATISTIC  
TOWN of CLARKSVILLE  
January 1, 2005 to December 31, 2005**

**MARRIAGES:**

<u>Date of Marriage:</u>	<u>Place of Marriage:</u>	<u>Bride's Name</u>	<u>Residence:</u>	<u>Groom's Name:</u>	<u>Residence:</u>
February 14, 2005	Bethlehem, NH	Heather L. Start	Littleton, NH	Nathaniel S. Umlah	Clarksville, NH
May 5, 2005	Colebrook, NH	Linda J. Gangestad	Methuen, MA	Richard J. Tsantoulis	Clarksville, NH

**BIRTHS:**

<u>Date of Birth:</u>	<u>Child's Name:</u>	<u>Father's Name:</u>	<u>Mother's Name:</u>	<u>Place of Birth:</u>
February 7, 2005	Julian James Shirley		Kristina McCorkle	Lebanon, NH

**DEATHS:**

<u>Date of Death:</u>	<u>Decedent's Name:</u>	<u>Father's Name:</u>	<u>Mother's Maiden Name:</u>	<u>Place of Death:</u>
August 10, 2005	James Keller	Arnold Keller	Rebecca Gourley	Clarksville, NH

**ANNUAL REPORT OF THE  
SCHOOL OFFICIALS OF THE  
SCHOOL DISTRICT OF**

**CLARKSVILLE, N H**

**2004 - 2005**

**ANNUAL MEETING DATE**

*Tuesday, March 14, 2006*

*6:00 pm*

*Clarksville Town Hall*



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**2004 - 2005**

Report of

**CLARKSVILLE SCHOOL DISTRICT**

**OFFICERS**

**MODERATOR**

*Edward Sullivan*

**CLERK**

*Mary LeBlanc*

**TREASURER**

*Anne Sullivan*

**SCHOOL BOARD**

<i>Carrie Rancourt</i>	Term Expires 2006
<i>Judith Roche, Chairman</i>	Term Expires 2007
<i>Vacant</i>	Term Expires 2008

**SUPERINTENDENT OF SCHOOLS**

*Robert C. Mills*

**BUSINESS MANAGER**

*Cheryl A. Covill*

**COORDINATOR OF SPECIAL SERVICES**

*Anthony Paul*

Any person with a physical disability who needs assistance to attend the school district meeting and/or needs assistance while at the school district meeting is to contact school board member Judith Roche at 538-7128.

# **CLARKSVILLE SCHOOL DISTRICT**

## **WARRANT**

### **The State of New Hampshire**

To the Inhabitants of the School District in the Town of Clarksville qualified to vote in district affairs:

You are hereby notified to meet at the Town Hall in said District on Tuesday, the 14th day of March, 2006, at 6:00 o'clock in the evening, to act upon the following subjects: (Polls will be open at 11:30 o'clock in the morning until 5:30 o'clock in the evening)

1. To bring in your ballots for the election of School District Officers to be elected by ballot for the ensuing year(s).
2. Shall the voters in Clarksville accept the provisions of RSA 195-A (as amended) as set forth in the amended AREA Agreement, approved by the New Hampshire State Board of Education on December 14, 2005 and on file with the school district clerk? The school board recommends this article. (Majority vote required) Ballot Vote
3. If Article 2 fails to pass, shall the voters in Clarksville request the School Board to pursue tuition contracts with Canaan School District and Pittsburg School District?
4. To determine the salaries of the School Board and fix the compensation of any other officers or agents of the District.
5. To hear the reports of Agents, Auditors, Committees or Officers chosen and pass any vote relating thereto.
6. To see if the district will vote to raise Thirty one thousand dollars (\$31,000.00) to reduce the general fund deficit pursuant to RSA 189:28-a.
7. To see if the district will vote to raise and appropriate the sum of Seven hundred thirty one thousand, nine hundred sixty two dollars (\$731,962.00) for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment for the statutory obligations of the district. This article does not include appropriations voted in other warrant articles. The school board recommends this appropriation. (Majority vote required)
8. To transact any other business that may legally come before this meeting.

Given under our hands at said Clarksville, the 15<sup>th</sup> day of February, 2006

Judith E. Roche, Chairman  
Carrie Rancourt  
Clarksville School Board

A True Copy of Warrant – Attest:

Judith E. Roche, Chairman  
Carrie Rancourt  
Clarksville School Board

**THE CLARKSVILLE & PITTSBURG  
AUTHORIZED REGIONAL ENROLLMENT AREA PLAN  
BETWEEN THE SCHOOL DISTRICTS OF CLARKSVILLE AND PITTSBURG**

This Agreement is entered into pursuant to Chapter 195-A of the New Hampshire Revised Statutes Annotated, as amended, between the School Districts of Pittsburg and Clarksville.

**1. Name**

The name of the Authorized Regional Enrollment Area School shall be the Pittsburg School located in Pittsburg. The Pittsburg School District shall be the receiving district, and the Clarksville School District shall be the sending district and together they shall form the region which will be served by the AREA school. The receiving district shall be responsible for Grades K – 12.

**2. Computation of Tuition Rates**

A. **The basis for the rate of tuition shall be the lower of:** the local cost of current expenses per pupil in Grades 1-8 and 9-12, or the state average cost per pupil in grades 1-8 and 9-12 respectively for the school year immediately preceding that for which the charge is made **and adjusted as outlined in paragraph 2.** Local costs shall be computed by the Superintendent of Schools and approved by the State Department of Education prior to December 15. The tuition rates shall be made available to the sending district at the time they are published by the State Department of Education.

(1) The Kindergarten rate of tuition shall be the local cost of expenses (**regular classroom and specialty programs**) per pupil for the school year immediately preceding that for which the charge is made.

~~If less than 90% of Grades 1-12, (refer to Section F) eligible students of the sending district are enrolled in the Pittsburg School, the sending district shall pay the receiving district tuition for each enrolled student at a rate which is the average of the local per pupil cost and the state average per pupil cost.~~

(2) The sending district shall pay the state average cost per pupil plus an additional \$500 per student for grades 1 – 8 and an additional \$800 per student for those enrolled in grades 9 – 12. The sending district reserves the right to send up to four eligible students to schools outside the receiving district. The cost per student for those enrolled at the Pittsburg School would be calculated as above.

~~The sending district guarantees to send no less than 85% of its eligible students, as defined in paragraph F of this agreement, to Pittsburg School in each school year for the term of this Agreement.~~

**THE CLARKSVILLE & PITTSBURG  
AUTHORIZED REGIONAL ENROLLMENT AREA PLAN  
BETWEEN THE SCHOOL DISTRICTS OF CLARKSVILLE AND PITTSBURG**

**Computation of Tuition Rates (cont'd)**

- (3) The sending district reserved the right to send an additional four eligible students (maximum of 8 (5-8) including paragraph 2 above) in grades 1 – 12 to schools outside the receiving district. The sending district shall pay the receiving district tuition for each remaining enrolled student at the Pittsburg School at a rate which is the average of the receiving districts actual costs (as outline in appendix A & B) and the state average cost per pupil plus \$500 for elementary (Gr. 1-8) and \$ 800 for High School (Gr. 9-12).
- (4) If more than eight eligible students in grades 1 - 12 attend outside the receiving district, the sending district will pay the receiving district the receiving districts local per pupil cost as outlined in Appendices A & B for those students remaining (enrolled) at Pittsburg School.

**3. Attendance**

All students living within the sending district shall attend the AREA school if assigned to one of the grades listed in **Section 1**, with the following exceptions:

- A. Kindergarten eligible youngsters are not required to attend (**unless** not mandated by law)
- B. The sending district may pay tuition to any other district for pupils requiring special education or desiring vocational education (**vocational education meaning an approved programs for grades 11 & 12 for that portion of the day only unless scheduling conflicts result**) not provided by the receiving district. Residents of the sending district may pay tuition of their own children to a private school or provide home education in accordance with Chapter 193-A of the New Hampshire Revised Statutes Annotated. **If home educated student attends the Pittsburg School on a part time basis the tuition rate will be prorated as a portion of the day for membership.**
- C. The sending district School Board shall establish guidelines that it will use to determine if a Clarksville child may attend school in a place other than Pittsburg, always with the best interests of the child being the primary factor.

**THE CLARKSVILLE & PITTSBURG  
AUTHORIZED REGIONAL ENROLLMENT AREA PLAN  
BETWEEN THE SCHOOL DISTRICTS OF CLARKSVILLE AND PITTSBURG**

Attendance (cont'd)

- D. The means of calculating the percentage of students attending school in the receiving district from the sending district shall be the number actually enrolled on October 1 of each year divided by the number of Grades 1-12 student residents of the sending district on that date (excluding those enrolled in a private school, or attending elsewhere for vocational or special education purposes or those enrolled in an approved Home Education Program)
- E. *Calculating the number of students attending school in the receiving district from the sending district, Grades 1 – 12, shall be determined by enrollments on October 1 and March 1 of each year. The October 1 enrollment will determine the tuition rate for the first semester of the school year and the March 1 enrollment will determine the tuition rate for the second semester of the school year. The number of eligible pupils from Clarksville, in resident, (excluding those enrolled in a private school, or parent(s) paying tuition to another school, or attending elsewhere for vocational or special education purpose or those enrolled in an approved Home Education Program) shall determine the tuition cost as outlined in Section C.*
- F. If the child is allowed, under Part Section 3 as amended above, to attend school elsewhere, he/she may continue to attend elsewhere in subsequent years, but will always be counted in determining if the sending district can send others elsewhere.

**4. Special Education**

*The costs of Special Education or Section 504 support services (aide, speech and occupational therapy) provided by the receiving district for the students of the sending districts shall be charged to the sending district on an individual basis for the actual costs of the services provided (when these services are unique or not included in the comprehensive programs of the school)*

**5. Payment Due Dates**

The receiving district shall bill the sending district on a semi-annual basis and the sending district shall pay said tuition on a semi-annual basis ~~not later than January and June in each year during December and by June 5<sup>th</sup>.~~

**THE CLARKSVILLE & PITTSBURG  
AUTHORIZED REGIONAL ENROLLMENT AREA PLAN  
BETWEEN THE SCHOOL DISTRICTS OF CLARKSVILLE AND PITTSBURG**

**6. Term of the Agreement**

The date of operating responsibility shall *be July 1, 2007 and this agreement shall run for five (5) consecutive years, expiring June 30, 2012.*

**7. State Aid**

Except as otherwise expressly provided by law, state aid shall be credited as follows:

- A. Adequacy Grants for grades K through 12 student shall be credited to the respective school district in which each student legally resides.
- B. State Building Aid shall be credited to the school district or districts that incur the direct cost of qualifying expenditures.
- C. All other state aid shall be credited to the district incurring the expenditure qualifying for such aid.

**8. Facility**

The receiving district will provide facilities to accommodate all students in Grades K-12 from the sending district in accordance with Article F Section 3.

**9. Joint AREA Board Meetings and Board Participation**

- A. There will be at least two joint school board meetings of the Clarksville and Pittsburg School Boards annually (December and June) for the purpose of consulting and advising about any and all matters of joint interest. The sending district will be advised of any improvements or changes in policies, curriculum, and other school programs and services.
- B. A member of the Clarksville School Board may attend any or all-public meetings conducted by the Pittsburg School Board ~~in an advisory capacity~~ *in a non-voting* capacity. *The Clarksville School Board may attend non-public sessions relating to a student who is a resident of Clarksville*

**10. School Board Notices**

The Pittsburg School Board shall provide the Clarksville School Board with copies of all agendas and copies of the minutes of meetings so called and conducted.

**THE CLARKSVILLE & PITTSBURG  
AUTHORIZED REGIONAL ENROLLMENT AREA PLAN  
BETWEEN THE SCHOOL DISTRICTS OF CLARKSVILLE AND PITTSBURG**

**11. Documentation/Reports**

The Pittsburg AREA Schools shall **keep the Clarksville School Board informed regarding student(s) give the sending district progress reports, discipline and attendance reports for all pupils enrolled under the provisions of the written plan in accordance with the Federal Family Educational Rights and Privacy Act (FFERPA).**

**12. Educational**

The same pupil regulations will apply to pupils from the sending district as to those of the receiving district.

**13. Amendments**

The written plan may be amended by the two districts comprising the region, consistent with the provisions of RSA 195-A, except that no amendment shall be effective unless the question of adopting such amendment is submitted at an annual or special school district meeting to the voters of the district voting by ballot with the use of a checklist, if requested, by any registered voter of the district, after reasonable opportunity for debate in open meeting and unless a majority of the voters of each district who are present and voting shall vote in favor of adopting such amendment. Furthermore, no amendment to the written plan shall be considered except at an annual or special school meeting of the two districts and unless the text of such amendment is included in an appropriate article in the warrant of such meeting. It shall be the duty of the school board of each district to hold a public hearing concerning the adoption of any amendment to the written plan at least ten days before such meeting and to cause notice of such hearing and the text of the proposed amendment to be published in a newspaper having a general circulation in the area before such hearing.

## CLARKSVILLE SCHOOL DISTRICT

2002 - 902

#### ESTIMATED REVENUE

	2004 - 2005 Actual	2005 - 2006 Budgeted	2006 - 2007 Projected Budget	Variance
Balance on Hand, June 30	18,603.00	1,828.00	0.00	(1,828.00)
State Education Grant***	72,927.00	61,988.00	61,988.00	-
Catastrophic Aid	0.00	51,000.00	58,000.00	7,000.00
Earnings on Investment	298.87	100.00	25.00	(75.00)
Medicaid Revenue	0.00	75.00	0.00	(75.00)
Other Local Revenue	11.72	0.00	0.00	-
Expendable Trust Fund	122,590.00	0.00	0.00	-
<b>TOTAL ESTIMATED REVENUE</b>	<b>214,430.59</b>	<b>*</b>	<b>114,991.00</b>	<b>120,013.00</b>
				<b>5,022.00</b>
<b>BUDGET SUMMARY</b>				
	2004 - 2005	2005 - 2006	2006 - 2007	
Budget	455,671.00	631,964.00	762,962.00	130,998.00
Less:				-
Estimated Revenue		114,991.00	120,013.00	5,022.00
				-
<b>TOTAL APPROPRIATIONS</b>	<b>236,666.00</b>	<b>516,973.00</b>	<b>642,949.00</b>	<b>125,976.00</b>
Deficit Appropriations	29,000.00	0.00	0.00	-
Less Estimated State Property Tax	77,250.00	70,214.00	100,242.00	30,028.00
Estimated Amount of Local Taxes				-
				95,948.00

CLARKSVILLE SCHOOL DISTRICT  
2006 - 2007 PROPOSED BUDGET

EXPENDITURES	2004 - 2005 BUDGET	2004 - 2005 EXPENDED	2005 - 2006 BUDGET	2005 - 2006 EXPENDED	2006 - 2007 PROPOSED BUDGET	VARIANCE
1100 REGULAR EDUCATION						
561 TUITION IN-STATE	284,413.00	282,665.81	300,248.00	406,965.00	106,717.00	
562 TUITION OUT OF STATE	24,750.00	43,375.00	40,500.00	46,200.00	5,700.00	
Total REGULAR EDUCATION	309,163.00	326,040.81	340,748.00	453,165.00	112,417.00	
1200 SPECIAL EDUCATION						
323 PUPIL SERVICES	14,378.00	37,658.51	45,694.00	59,254.00	13,560.00	
562 TUITION OTHER LEA'S OUT STATE	3,300.00	2,811.60	5,900.00	1,500.00	(4,400.00)	
569 PRIVATE TUITION	100.00	111,474.03	116,396.00	119,760.00	3,364.00	
Total SPECIAL EDUCATION	17,778.00	151,944.14	167,990.00	180,514.00	12,524.00	
1400 OTHER INSTRUCTIONAL SERVICES						
810 DUES AND FEES	2,000.00	400.00	0.00	100.00	100.00	
Total OTHER INSTRUCTIONAL SERVICES	2,000.00	400.00	0.00	100.00	100.00	
1410 PSYCHOLOGICAL SERVICES						
323 PUPIL SERVICES	3,600.00	2,800.00	3,600.00	500.00	(3,100.00)	
Total PSYCHOLOGICAL SERVICES	3,600.00	2,800.00	3,600.00	500.00	(3,100.00)	
2150 SPEECH PATHOLOGY						
260 WORKERS' COMPENSATION	18.00	0.00	18.00	18.00	0.00	
323 CONTRACTED SERVICES	7,494.00	5,625.62	10,558.00	14,602.00	4,044.00	
580 TRAVEL	0.00	661.76	600.00	0.00	(600.00)	
Total SPEECH PATHOLOGY	7,512.00	6,287.38	11,176.00	14,620.00	3,444.00	
2160 OCCUPATIONAL/PHYSICAL THERAPY						
260 WORKERS' COMPENSATION	18.00	0.00	18.00	18.00	0.00	
323 PROFESSIONAL SERVICES	2,999.00	1,079.50	5,879.00	2,999.00	(2,880.00)	
Total OCCUPATIONAL/PHYSICAL THERAPY	3,017.00	1,079.50	5,897.00	3,017.00	(2,880.00)	

CLARKSVILLE SCHOOL DISTRICT  
2006 - 2007 PROPOSED BUDGET

<u>EXPENDITURES</u>	<u>2004 - 2005 BUDGET</u>	<u>2004 - 2005 EXPENDED</u>	<u>2005 - 2006 BUDGET</u>	<u>2006 - 2007 PROPOSED BUDGET</u>	<u>VARIANCE</u>
2190 OTHER SUPPORT SERVICES					
323 PROFESSIONAL SERVICES	6,403.00	0.00	1,300.00	1,075.00	(225.00)
324 STUDENT ASSIST PROG COORD	0.00	0.00	0.00	0.00	0.00
580 TRAVEL	28.00	0.00	31.00	36.00	5.00
810 DUES AND FEES	0.00	0.00	300.00	0.00	(300.00)
Total OTHER SUPPORT SERVICES	6,431.00	0.00	1,631.00	1,111.00	(520.00)
2310 SCHOOL BOARD SERVICES					
120 SALARIES	1,665.00	1,498.31	2,715.00	2,715.00	0.00
220 FICA TAX	129.00	114.63	130.00	130.00	0.00
260 WORKERS' COMPENSATION	215.00	291.19	215.00	215.00	0.00
330 OTHER PROFESSIONAL SERVICES	445.00	48.00	745.00	445.00	(300.00)
520 INSURANCE	775.00	779.00	875.00	875.00	0.00
540 ADVERTISING	190.00	786.19	190.00	190.00	0.00
640 BOOKS	0.00	50.00	0.00	0.00	0.00
810 DUES AND FEES	1,231.00	1,431.82	1,275.00	1,324.00	49.00
890 OTHER EXPENSES	285.00	186.13	285.00	150.00	(135.00)
Total SCHOOL BOARD SERVICES	4,935.00	5,185.27	6,430.00	6,044.00	(386.00)
2321 OFFICE OF SUPERINTENDENT					
310 APPROPRIATION	14,330.00	14,329.84	13,110.00	18,789.00	5,679.00
Total OFFICE OF SUPERINTENDENT	14,330.00	14,329.84	13,110.00	18,789.00	5,679.00
2329 COORD SPECIAL EDUCATION ADMIN					
580 TRAVEL	26.00	0.00	400.00	400.00	0.00
Total COORD SPECIAL EDUCATION ADMIN	26.00	0.00	400.00	400.00	0.00
2721 TRANSPORTATION TO/FROM SCHOOL					
519 OTHER ORGANIZATIONS	36,729.00	36,729.00	38,932.00	38,160.00	(772.00)
Total TRANSPORTATION TO/FROM SCHOOL	36,729.00	36,729.00	38,932.00	38,160.00	(772.00)

CLARKSVILLE SCHOOL DISTRICT  
2006 - 2007 PROPOSED BUDGET

EXPENDITURES	2004 - 2005 BUDGET	2004 - 2005 EXPENDED	2005 - 2006 BUDGET	2005 - 2006 BUDGET	2006 - 2007 PROPOSED BUDGET	
					VARIANCE	
2722 SPECIAL EDUCATION PROG TRANSP						
519 OTHER ORGANIZATIONS	100.00	7,770.00	13,000.00	15,492.00	2,492.00	
580 TRAVEL	0.00	2,807.26	50.00	0.00	(50.00)	
810 DUES AND FEES	0.00	146.00	0.00	0.00	0.00	
Total SPECIAL EDUCATION PROG TRANSP	100.00	10,723.26	13,050.00	15,492.00	2,442.00	
2729 OTHER TRANSPORTATION						
580 TRAVEL	50.00	0.00	0.00	50.00	50.00	
Total OTHER TRANSPORTATION	50.00	0.00	0.00	50.00	50.00	
5252 EXPENDABLE TRUST FUND						
930 TRANSFER OF FUNDS	50,000.00	50,000.00	0.00	0.00	0.00	
Total EXPENDABLE TRUST FUND	50,000.00	50,000.00	0.00	0.00	0.00	
9999 DEFICIT APPROPRIATION						
900 APPROPRIATION	29,000.00	0.00	29,000.00	31,000.00	2,000.00	
Total DEFICIT APPROPRIATION	29,000.00	0.00	29,000.00	31,000.00	2,000.00	
TOTAL EXPENDITURES	484,671.00	605,519.20	631,964.00	762,962.00	130,998.00	

Note: Budget FY05 does not include withdrawal from  
Expendable Trust Fund for Tuition Overexpenditures

SCHOOL ADMINISTRATIVE UNIT #7  
financial statements for the year ending June 30, 2005  
have been audited by the firm of Dineen & Crane  
5 Middle St., Lancaster, N H 03584

Their Transmittal & Commentary Letter  
and  
Independent Auditors' Report  
will be available at the SAU #7 Office  
and at the Annual Clarksville School District Meeting

**SCHOOL ADMINISTRATIVE UNIT #7**

**2006 - 2007**

**December 7, 2005**

CATEGORY	TOTAL	COLE 46.08%	PITTS 31.95%	STEW 12.17%	COLU 6.07%	CLARKS 3.73%
Special Education Services	17,726.00	8,168.14	5,663.46	2,157.25	1,075.97	661.18
Psychological Services	113,423.00	52,265.32	36,238.65	13,803.58	6,884.78	4,230.68
Other Support Services	57,000.00	26,265.60	18,211.50	6,936.90	3,459.90	2,126.10
Improvement of Instruction	34,000.00	15,667.20	10,863.00	4,137.80	2,063.80	1,268.20
Office of Superintendent	181,343.00	83,562.85	57,939.09	22,069.44	11,007.52	6,764.09
Coordinator of Special Services	116,966.00	53,897.93	37,370.64	14,234.76	7,099.84	4,362.83
Fiscal Services	154,502.00	71,194.52	49,363.39	18,802.89	9,378.27	5,762.92
Plant Services	20,225.00	9,319.68	6,461.89	2,461.38	1,227.66	754.39
<b>TOTAL</b>	<b>695,185.00</b>	<b>320,341.25</b>	<b>222,111.61</b>	<b>84,604.01</b>	<b>42,197.73</b>	<b>25,930.40</b>
<b>Total Estimated Revenue</b>	<b>191,460.00</b>	<b>88,224.77</b>	<b>61,171.47</b>	<b>23,300.68</b>	<b>11,621.62</b>	<b>7,141.46</b>
<b>TOTAL DISTRICT SHARE</b>	<b>503,725.00</b>	<b>232,116.48</b>	<b>160,940.13</b>	<b>61,303.33</b>	<b>30,576.11</b>	<b>18,788.94</b>
District Share FY 2005 - 2006	455,215.00	212,631.00	144,303.00	55,900.00	29,270.00	13,110.00
Increase (Decrease) over FY06	48,510.00	19,485.48	16,637.13	5,403.33	1,306.11	5,678.94

## SAU #7 BUDGET FOOTNOTES

Reference Number	Explanation of Increase/Decrease	Amount
<b>A</b>	<b>SPECIAL EDUCATION PROGRAMS</b> Funded through grants & projected decrease in hours	(2,775.00)
<b>B</b>	<b>PSYCHOLOGICAL SERVICES</b> Salary & Fixed Costs - projected increase Health Insurance - projected 26.3% increase	8,653.00
<b>C</b>	<b>OFFICE OF SUPERINTENDENT</b> Salaries & Fixed Costs - projected increase Health Insurance - projected 26.3% increase Software - decrease - purchased FY06	5,663.00 6,064.00 (4,652.00)
<b>D</b>	<b>COORDINATOR OF SPECIAL SERVICES</b> Salaries & Fixed Costs - projected increase Health Insurance - projected 26.3% increase Replace computer system & equipment	4,001.00 4,962.00 1,500.00
<b>E</b>	<b>FISCAL SERVICES</b> Salaries & Fixed Costs - projected increase Health Insurance - projected 26.3% increase	6,455.00 7,168.00
<b>F</b>	Replacement of the existing accounting software & computer purchased FY 06	(15,905.00)
<b>G</b>	<b>FURNITURE</b> Purchased furniture for conference room FY 06	(1,956.00)

## SCHOOL ADMINISTRATIVE UNIT #7

2006 - 2007 Budget - Adopted December 7, 2005

2004 - 2005

2004 - 2005

PROGRAM DESCRIPTION	BUDGET	EXPENDED	BUDGET	PROPOSED BUDGET	VARIANCE
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**1210 SPECIAL EDUCATION PROGRAMS**

110 SALARIES	29,400.00	0.00	15,820.00	14,700.00	(1,120.00)
220 SOCIAL SECURITY TAX	2,293.00	0.00	1,234.00	1,147.00	(87.00)
260 WORKER'S COMPENSATION	88.00	0.00	47.00	79.00	32.00
323 CONTRACTED SERVICES	2,100.00	0.00	2,100.00	0.00	(2,100.00)
580 TRAVEL	0.00	0.00	800.00	800.00	0.00
610 SUPPLIES	0.00	0.00	0.00	500.00	500.00
810 DUES & FEES	0.00	0.00	500.00	500.00	0.00
Total SPECIAL EDUCATION PROGRAMS	33,881.00	0.00	20,501.00	17,726.00	(2,775.00)

**2140 PSYCHOLOGICAL SERVICES**

110 SALARY	46,000.00	0.00	49,000.00	52,500.00	3,500.00
211 HEALTH INSURANCE	13,799.00	0.00	15,053.00	19,516.00	4,463.00
220 SOCIAL SECURITY CONTRIBUTIONS	3,588.00	0.00	3,822.00	4,095.00	273.00
232 RETIREMENT	1,214.00	0.00	1,813.00	1,943.00	130.00
260 WORKERS' COMPENSATION	138.00	0.00	147.00	284.00	137.00
320 CONTRACTED SERVICE (94-142)	7,000.00	50,524.00	25,000.00	25,000.00	0.00
580 MILEAGE	1,750.00	0.00	1,750.00	1,750.00	0.00
610 SUPPLIES	1,100.00	312.56	1,100.00	1,100.00	0.00
641 BOOKS	250.00	0.00	250.00	250.00	0.00
642 SOFTWARE	200.00	0.00	200.00	200.00	0.00
739 EQUIPMENT	1,000.00	0.00	3,500.00	3,500.00	0.00
810 DUES & FEES	2,900.00	0.00	3,135.00	3,285.00	150.00
Total PSYCHOLOGICAL SERVICES	78,939.00	50,836.56	104,770.00	113,423.00	8,653.00

**2190 OTHER SUPPORT SERVICE**

110 SALARY	0.00	0.00	0.00	0.00	0.00
220 FICA TAX	0.00	0.00	0.00	0.00	0.00
232 RETIREMENT	0.00	0.00	0.00	0.00	0.00
890 REFUND (DISTRICT REIMB)	0.00	316.55	0.00	0.00	0.00
Total OTHER SUPPORT SERVICE	0.00	316.55	0.00	0.00	0.00

PROGRAM DESCRIPTION	BUDGET	2004 - 2005		2004 - 2005		2005 - 2006		2006 - 2007		VARIANCE
		EXPENDED	BUDGET	PROPOSED	BUDGET	PROPOSED	BUDGET	PROPOSED	BUDGET	
2191 STUDENT ASSIST PROGRAM										
320 CONTRACTED SERVICES - GRANTS	53,500.00	0.00	53,500.00	53,500.00	53,500.00	53,500.00	53,500.00	53,500.00	53,500.00	0.00
580 TRAVEL	1,000.00	39.75	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	0.00
810 DUES & FEES	1,300.00	0.00	1,300.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	0.00
Total STUDENT ASSIST PROGRAM	55,800.00	39.75	55,800.00	57,000.00	57,000.00	57,000.00	57,000.00	57,000.00	57,000.00	0.00
2213 IMPROVEMENT OF INSTRUCTION										
320 COURSE REIMBURSEMENT	7,000.00	510.00	7,000.00	34,000.00	34,000.00	34,000.00	34,000.00	34,000.00	34,000.00	0.00
Total IMPROVEMENT OF INSTRUCTION	7,000.00	510.00	7,000.00	34,000.00	34,000.00	34,000.00	34,000.00	34,000.00	34,000.00	0.00
2320 OFFICE OF SUPERINTENDENT										
110 SALARIES	104,020.00	102,870.00	104,020.00	106,471.00	106,471.00	106,471.00	106,471.00	106,471.00	106,471.00	5,663.00
211 HEALTH INSURANCE	18,740.00	18,230.58	18,740.00	20,442.00	20,442.00	20,442.00	20,442.00	20,442.00	20,442.00	6,064.00
220 SOCIAL SECURITY CONTRIBUTIONS	8,114.00	7,780.35	8,114.00	8,305.00	8,305.00	8,305.00	8,305.00	8,305.00	8,305.00	441.00
231 RETIREMENT	6,137.00	6,261.12	6,137.00	7,251.00	7,251.00	7,251.00	7,251.00	7,251.00	7,251.00	385.00
260 WORKERS' COMPENSATION	312.00	299.29	312.00	319.00	319.00	319.00	319.00	319.00	319.00	287.00
430 REPAIR & MAINTENANCE	3,789.00	3,185.54	3,789.00	4,275.00	4,275.00	4,275.00	4,275.00	4,275.00	4,275.00	(250.00)
442 RENTAL - POSTAL	0.00	0.00	0.00	576.00	576.00	576.00	576.00	576.00	576.00	84.00
522 LIABILITY INSURANCE	1,400.00	1,267.89	1,400.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	200.00
531 TELEPHONE	2,100.00	1,692.21	2,100.00	1,860.00	1,860.00	1,860.00	1,860.00	1,860.00	1,860.00	0.00
532 POSTAGE	2,100.00	974.18	2,100.00	2,300.00	2,300.00	2,300.00	2,300.00	2,300.00	2,300.00	(500.00)
540 ADVERTISING	800.00	607.72	800.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	(200.00)
550 PRINTING	650.00	679.59	650.00	650.00	650.00	650.00	650.00	650.00	650.00	250.00
580 TRAVEL	4,010.00	5,708.74	4,010.00	5,110.00	5,110.00	5,110.00	5,110.00	5,110.00	5,110.00	770.00
610 SUPPLIES	2,000.00	1,478.57	2,000.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	400.00
641 BOOKS/PERIODICALS	500.00	168.85	500.00	500.00	500.00	500.00	500.00	500.00	500.00	0.00
642 SOFTWARE	55.00	23.34	55.00	4,752.00	4,752.00	4,752.00	4,752.00	4,752.00	4,752.00	(4,652.00)
733 PURCHASE/LEASE	6,732.00	5,733.33	6,732.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
734 COMPUTER EQUIPMENT	125.00	0.00	125.00	2,552.00	2,552.00	2,552.00	2,552.00	2,552.00	2,552.00	(1,352.00)
810 DUES & FEES	2,920.00	3,588.75	2,920.00	3,330.00	3,330.00	3,330.00	3,330.00	3,330.00	3,330.00	160.00
Total OFFICE OF SUPERINTENDENT	164,504.00	160,750.05	164,504.00	173,593.00	173,593.00	173,593.00	173,593.00	173,593.00	173,593.00	7,750.00

PROGRAM DESCRIPTION	BUDGET	EXPENDED	BUDGET	2005 - 2006 PROPOSED BUDGET	VARIANCE
2332 COORDINATOR OF SP SERVICES					
110 SALARIES	67,469.00	62,420.92	65,260.00	69,261.00	4,001.00
211 HEALTH INSURANCE	27,598.00	15,484.41	16,725.00	21,687.00	4,962.00
220 SOCIAL SECURITY CONTRIBUTION	5,263.00	4,697.49	5,090.00	5,402.00	312.00
232 RETIREMENT	3,981.00	3,619.10	4,444.00	4,717.00	273.00
260 WORKERS' COMPENSATION	202.00	282.29	196.00	374.00	178.00
430 REPAIR & MAINTENANCE	825.00	486.87	725.00	725.00	0.00
520 LIABILITY INSURANCE	1,400.00	1,368.00	1,600.00	1,800.00	200.00
531 TELEPHONE	1,500.00	1,185.75	1,400.00	1,400.00	0.00
534 POSTAGE	850.00	785.99	850.00	900.00	50.00
540 ADVERTISING	250.00	0.00	250.00	250.00	0.00
550 PRINTING	800.00	273.50	800.00	800.00	0.00
580 TRAVEL	3,450.00	5,153.20	3,900.00	4,340.00	440.00
610 SUPPLIES	1,400.00	1,373.95	1,400.00	1,600.00	200.00
641 BOOKS	500.00	515.26	500.00	500.00	0.00
642 SOFTWARE	55.00	23.33	55.00	55.00	0.00
733 PURCHASE/LEASE	6,731.00	5,733.33	0.00	0.00	0.00
738 REPLACEMENT OF COMPUTER EQUIP.	0.00	0.00	0.00	1,500.00	1,500.00
739 OTHER EQUIPMENT	0.00	116.45	0.00	0.00	0.00
759 FURNITURE	0.00	1,154.00	0.00	225.00	225.00
810 DUES & FEES	1,270.00	3,655.24	1,430.00	1,430.00	0.00
Total COORDINATOR OF SP SERVICES	123,544.00	108,329.08	104,625.00	116,966.00	12,341.00
CL - 17					D
2520 FISCAL SERVICES					
110 SALARIES	79,040.00	78,190.00	80,927.00	86,362.00	5,435.00
120 TREASURER'S SALARY	600.00	600.00	600.00	600.00	0.00
211 HEALTH INSURANCE	22,147.00	17,046.57	24,158.00	31,326.00	7,168.00
220 SOCIAL SECURITY CONTRIBUTIONS	6,212.00	5,914.90	6,359.00	6,783.00	424.00
231 RETIREMENT	4,663.00	4,487.20	5,511.00	5,881.00	370.00
260 WORKERS' COMPENSATION	239.00	319.31	244.00	470.00	226.00
319 CONTRACTED SERVICES	1,500.00	1,450.00	1,600.00	1,900.00	300.00
430 REPAIR & MAINTENANCE	3,879.00	3,882.42	3,975.00	3,825.00	(150.00)
522 LIABILITY INSURANCE	1,740.00	1,608.00	1,840.00	2,100.00	260.00
531 TELEPHONE	1,500.00	1,205.19	1,500.00	1,500.00	0.00
534 POSTAGE	1,700.00	980.67		1,200.00	(300.00)

PROGRAM DESCRIPTION	BUDGET	2004 - 2005		2005 - 2006		2006 - 2007	
		EXPENDED	BUDGET	PROPOSED BUDGET	VARIANCE	PROPOSED BUDGET	VARIANCE
2520 FISCAL SERVICES CONT'D							
540 ADVERTISING	200.00	0.00	200.00	200.00	0.00	200.00	0.00
550 PRINTING	900.00	537.54	900.00	900.00	0.00	900.00	0.00
580 TRAVEL	3,055.00	2,753.36	3,055.00	3,840.00	785.00	3,840.00	500.00
610 SUPPLIES	3,000.00	3,314.59	3,300.00	3,800.00	500.00	3,800.00	0.00
641 BOOKS	200.00	317.85	300.00	300.00	0.00	300.00	0.00
642 SOFTWARE	55.00	23.33	9,448.00	0.00	(9,448.00)	0.00	F
733 PURCHASE/LEASE	6,731.00	5,733.34	0.00	0.00	0.00	0.00	
737 FURNITURE AND FIXTURES	0.00	514.95	0.00	0.00	0.00	0.00	
738 REPLACEMENT OF COMPUTERS	0.00	0.00	5,105.00	0.00	(5,105.00)	0.00	F
810 DUES & FEES	2,125.00	2,041.39	3,455.00	3,515.00	60.00	3,515.00	60.00
Total FISCAL SERVICES	139,486.00	130,920.61	153,977.00	154,502.00	525.00	154,502.00	525.00
2600 PLANT SERVICES							
323 CONTRACTED SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	
421 RUBBISH REMOVAL	500.00	660.00	500.00	700.00	200.00	700.00	
430 REPAIR & MAINTENANCE	25.00	129.75	25.00	25.00	0.00	25.00	
441 RENTAL CHARGE	12,000.00	12,000.00	18,000.00	18,000.00	0.00	18,000.00	0.00
521 PROPERTY INSURANCE	500.00	638.00	700.00	700.00	0.00	700.00	0.00
610 SUPPLIES	400.00	684.70	600.00	800.00	200.00	800.00	200.00
733 FURNITURE	0.00	0.00	1,956.00	0.00	(1,956.00)	0.00	
739 NEW EQUIPMENT	0.00	132.89	0.00	0.00	0.00	0.00	
Total PLANT SERVICES	13,426.00	14,245.34	21,781.00	20,225.00	(1,556.00)	20,225.00	(1,556.00)
TOTAL EXPENDITURES	616,579.00	465,947.94	670,247.00	695,185.00	24,938.00	695,185.00	

**CLARKSVILLE SCHOOL DISTRICT  
MINUTES**  
**The State of New Hampshire**  
**March 3, 2005**

The Moderator opened the meeting at 6:05 pm at the Clarksville Town Hall.

1. I move to accept the provisions of RSA 195-A (as amended) as set forth in the amended AREA Agreement, approved by the New Hampshire State Board of Education on December 15, 2004 and on file with the school district clerk.

Motion made by: Judith Roche  
Seconded by: Amber A. Riendeau  
**Ballot Vote:** YES 12 NO 21

## MOTION DID NOT CARRY

2. I move that the salaries of the School Board and compensation of any other officers or agents of the District be the same as printed in the school report.

Motion made by: Judith Roche  
Seconded by: Amber A. Riendeau

I move to increase the School Board salaries by \$1,050.

Motion made by: Linda Chappell  
Seconded by: Judith Roche  
**Hand Vote:** **Affirmative**

3. I move to accept the reports of Agents, Auditors, Committees or Officers chosen as printed in the school report.

Motion made by: Judith Roche  
Seconded by: Amber A. Riendeau  
**Hand Vote:** **Affirmative**

4. I move to raise Eighteen thousand dollars (\$18,000.00) to reduce the general fund deficit pursuant to RSA 189:28-a

Motion made by: Judith Roche  
Seconded by: Amber A. Riendeau

I move to amend Article 4 to raise Twenty nine thousand dollars (\$29,000.00) to reduce the general fund deficit pursuant to RSA 189:28-a

Motion made by: Judith Roche  
Seconded by: Amber A. Riendeau  
**Hand Vote on amendment:** **Affirmative**

**Hand Vote on Article 4 as amended: Affirmative**

**CLARKSVILLE SCHOOL DISTRICT  
MINUTES**  
**The State of New Hampshire**  
**March 3, 2005**

5. I move to raise and appropriate the sum of Six hundred one thousand, nine hundred fourteen dollars (\$601,914.00) for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment for the statutory obligations of the district. This article does not include appropriations voted in other warrant articles. (#4)

Motion made by: Judith Roche  
Seconded by: Amber A. Riendeau

I move to amend Article 5 to raise and appropriate the sum of Six hundred two thousand, nine hundred sixty four dollars (\$602,964.00) for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment for the statutory obligations of the district. This article does not include appropriations voted in other warrant articles (#4).

Motion made by: Judith Roche  
Seconded by: Amber A. Riendeau  
**Hand Vote on the amendment: Affirmative**

**Hand Vote on Article 5 as amended: Affirmative**

6. To transact any other business that may legally come before this meeting.

I move to adjourn the meeting at 7:55 pm.

Motion made by: Helene Dionne  
Seconded by: Dan David  
**Hand Vote:** Affirmative

Respectfully submitted,

Amber A. Riendeau  
School District Clerk

## **SUPERINTENDENT'S REPORT PITTSBURG - CLARKSVILLE**

This is a year where we feel like we are being swept along on a current of negative changes which seem beyond our control, and those who are in control have no inclination to stem the tide. The No Child Left Behind Act, while having admirable goals, has created considerable aggravation for administration and teachers with the highly qualified teacher requirement. Many of our best and most experienced teachers, who have been certified by the New Hampshire Department of Education, must now demonstrate that they are "highly qualified" according to federal standards. The requirement to determine "adequate yearly progress" through a state assessment is not a bad concept on the surface, but has been flawed in how it is carried out. Testing students at a particular grade level and comparing the results with the group of students who were in that grade the previous year is not an accurate measure of progress because they are testing different groups. The N H Department of Education has proposed to the U S Department of Education that we use gains based assessment, where the same group are assessed and their results are compared with their results from the previous year. For example, the results of student in grade six would be compared with the results of those same students when tested in grade 5. We can then determine if they made at least one year" growth.

The great frustration in developing budgets this year are the large increases in areas over which we have little or no control: health insurance and fuel. The cost of health insurance annually increases at several times the rate of inflation, with no relief in sight. The increases in fuel, both for heating and transportation have jumped dramatically while the petroleum industry is making record profits. The school districts are like the taxpayers in that the fuel costs are driving up the price of everything else we buy due to increased shipping costs. Now the increase in the cost of oil has caused a jump in what we will pay for electricity. These costs alone have driven up the school districts budgets without even beginning to look at improvements in educational programs.

We do have changes at the state level this year. Governor Lynch appointed Lyonel Tracy as the Commissioner of Education. Lyonel in his first year of a four-year term, was formerly the Superintendent of Schools in Portsmouth. The New Hampshire State Board of Education also approved new Minimum Standards for Public School Approval that went into effect for the current school year. There are changes in high school graduation requirements and flexibility to give credit for learning opportunities outside of the school.

## **SUPERINTENDENT'S REPORT PITTSBURG - CLARKSVILLE**

The North Country Charter Academy, located in Lancaster and Littleton, has provided an alternative education opportunity for some of our students. Through the charter school, now in its second year, we have had four students complete their high school education, and we have four others currently enrolled. Governor Lynch is supporting an effort to raise the mandatory attendance age to eighteen. This will only have positive results if alternative opportunities are made available for students who do not wish to be in a traditional high school. The North Country School Administrative Units worked together to provide such an opportunity at the charter school. The goal of every school district should be that, at a minimum, each student completes a high school education or its equivalent.

Respectfully submitted,

Robert C. Mills  
Superintendent of Schools

## PITTSBURG PRINCIPAL'S REPORT

The 2004-2005 school year was challenging and hectic. We faced a variety of challenges and met those challenges head on. This report highlights a few of the more important items of interest.

Our student base stood at between 170 and 175 for most of the year. We have seen a sharp rise in special needs students over the last couple of years. Although we did have a couple of serious discipline related incidents with two groups of students, the vast majority of our students are well behaved. Our major discipline related to respect and accountability.

We started off the year with two new faculty members: Brian Woodworth in foreign languages and Sherry O'Bara in science. We also made one internal move by moving Bridger DeWitt from science to grade four to replace Mrs. French who left for a new job in Canaan. Unfortunately, we also had two teachers out with long-term medical issues during the year.

We will also continue to experience losses due to retirements over the next few years. Mary Ann Perry retired in June of 2005. Carlene Fish and Beverly Martin will retire in 2006. Brenda Dorman will retire in 2007.

We also hired additional support personnel including aides and lunch personnel. Unfortunately, we also lost our maintenance person at the end of the year and have not found a replacement.

We continue to gradually raise our academic standards for all students. Most of our current efforts relate to the elementary school where we are working in three major curriculum areas. First, we have completely updated our K-6 language arts curriculum with a majority of the elementary teachers working on this project. Specific expectations are set for each grade level. We also have implemented a new math program at the elementary level. Again, faculty members researched state testing scores to identify strengths and weaknesses in our current program, interviewed vendors of different programs, and recommended the use of one particular program. The Pittsburg School Board agreed to fund the purchase of all the books for this program. We were able to purchase some materials through grants. Finally, a grant also paid for science curriculum materials and consulting. Our goal was to have each K-6 grade complete two "hands-on" science experiments each quarter.

We continued to have challenges with power outages that resulted in early dismissals and/or delayed openings. It is very difficult to keep the students in school without power. Emergency battery powered lights have a limited operation capacity and it is very difficult to feed our students without power. The problem is likely to continue until there is some sort of generator capacity at the school. We also often find delays in notifying some parents who do not keep the emergency locator cards current.

## PITTSBURG PRINCIPAL'S REPORT

We were also very fortunate to have our second staff member in two years selected for an outstanding teacher award. The New Hampshire Society of Professional Engineers selected Sheli Judd as their Outstanding Math/Science Teacher of the Year. The University of Massachusetts Local Chapter of the Society of Sigma Xi, a Scientific and Engineering Research Society also selected Ms. Judd as their 2005 Teacher of the Year.

In June 2005, we had six people attend the Respectful School Institute at Plymouth State University. We are planning to adopt that model and improve the climate at Pittsburg School for both the students and the faculty by increasing parental and student involvement, decreasing incidents of bullying and harassment, and gathering of data to build a firm future plan.

We will continue to face challenges next year. Of course, we are all concerned about student enrollment and per pupil cost of our students' education. We also believe it is important to keep raising the academic bar for our students. State and national testing are holding schools accountable for student progress. Unlike half the schools in the state, we continue to meet government directed "adequate yearly progress" criteria. Those criteria become more stringent each year. We also continue to be concerned about finding quality staff to replace the valuable experience we are loosing.

With the continued support of our superintendent, the Pittsburg School Board and you, we will continue to meet our future challenges and make Pittsburg School a school of which the community can be proud.

Respectfully submitted,

James "Dan" Shallow  
Principal

## **GUIDANCE REPORT 2004-2005**

The end of the school year was extremely hectic with the anticipation of graduation for the seniors and the excitement of summer for the rest of the students. The faculty, staff, and students were surprised that the end was here and we all looked back and wondered where the time had gone!

One aspect of being the guidance counselor is to have guidance classes with the students. For grades 1-8, we focused on friendship, manners, honesty, healthy choices, tolerance, career interests, and getting prepared to move on to the next grade level. Seventh and eighth grades went on a field trip to Grafton County Department of Corrections to participate in Operation Impact. Grade eight participated in both the low and high elements of the Ropes course at Camp E-Toh-Anee, which helps in teambuilding, and they also went to The Crossroads Conference at the BALSAMS Grand Resort Hotel. For grades 9-12, we focused more on career interests, healthy choices, and getting prepared for the future. The tenth graders went to a Career Day at the New Hampshire Community Technical College in Berlin. They were able to learn about three different career choices that they were interested in. The eleventh grade took the PSAT's, the twelfth grade took the SAT's, and they were both able to take the ASVAB's. Another aspect of the guidance department is to get the high school students ready for moving on to their next grade level. We had a great time choosing classes for next year and making sure everyone knew what classes would be waiting for them in the fall!

Our students in grades 3, 4, 5, 6, 7, and 8 took part in the pilot test of the New England Common Assessment Program (NECAP) in October. The NECAP is going to replace the New Hampshire Educational Improvement and Assessment Program (NHEIAP). In May, grades 1, 2, 3, 4, 5, 6, 7, 8, and 9 took the Iowa Tests of Basic Skills (ITBS) and grade 10 took the NHEIAP. From now on our students in grades 3, 4, 5, 6, 7, and 8 will be testing in October with the NECAP. And all of our students in grades 1, 2, 3, 4, 5, 6, 7, 8, and 9 will be testing in the spring with the ITBS, while grade 10 will be taking the NHEIAP.

After years of hard work and persistence, we had nineteen seniors graduate on June 11<sup>th</sup>. They were a wonderful group of young people with an energetic spirit and great personalities. By the year's end, all of our graduates have made plans for either employment or continuing their education. Three plan on entering the job market immediately, one is going into the Vermont ARMY National Guard, and fifteen applied to, were accepted at, and plan on attending college. This fall our graduates will be gracing the campuses of Waynesburg College, University of Maine at Farmington, Southern New Hampshire University, University of New Hampshire, New England College, Keene State College, Michael's School of Hair Design, Northeastern Institute of Whole Health, Vermont Technical College, Washington County Community College, New Hampshire Technical Institute of Concord, and New Hampshire Community Technical College of Berlin. Congratulations!

Respectfully submitted by,

Dawn A. Pettit  
Guidance Counselor

**Pittsburg School District**  
**Title 1 Report for Fiscal Year 2004-2005**

Learning to read can be a challenge. Almost everyone learns to speak fluently, but not everyone learns to read fluently. In order to be a fluent reader, one must first master **phonemic skills**, the **alphabetic principle**, and learn and use the **four basic reading strategies**. This might seem simple enough for those of us who can read, but for students who have a difficult time learning to read, these basic principles are major stumbling blocks.

Researchers tell us that one in five children have a difficult time learning to read. So, what are the basic skills needed to be a fluent reader? Read on and discover a definition of phonological awareness, the alphabetic principle, and the four basic reading strategies.

Phonics is an important element in mastering the principles of reading, but phonemic awareness is in the forefront. **Phonemic awareness**, often referred to as phonological awareness, must be learned and mastered prior to phonics. Phonological awareness is the understanding that our spoken language is made up of words and that our words are made up of individual units of sound called phonemes. To become fluent readers children need to be able to manipulate these sounds. Phonemic awareness skills include concept of **spoken word**, rhyme, syllables, phonemes, and phoneme manipulation. **Phonemic awareness is an oral skill** independent of print, whereas phonics is both a visual (print) and an oral (sound) skill. When you read to your child, or he/she memorizes nursery rhymes, you are successfully engaging your child in the oral phonemic piece necessary before phonics takes center stage.

Since all individuals learn at different rates, some children attend school without strong phonemic awareness skills. Providing struggling readers with intensive phonological awareness instruction (15 to 30 minutes a day) is the job of a Title 1 teacher.

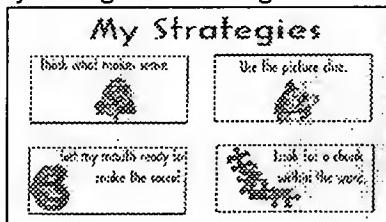
The **alphabetic principle**, mentioned in the first paragraph, is the building block needed to decode written language. This term refers to the letters of the alphabet; not only the letter names, but also their sounds and when these sounds are combined they form words. Decoding automatically is the result of phonemic awareness and the alphabetic principle being in sync. When this occurs we bring the child to the next level of reading, that is meaning and comprehension.

Phonemic awareness is therefore the first component to effective reading instruction. Phonics is the second component in the reading scaffold followed by fluency, vocabulary, and comprehension.

In phonics, sounds can be **voiced**, **voiceless**, or **continuant**. For example let's start with the **voiced** sound of /b/. The /b/ sound is found in boy. If you place your two fingers on your voice box and say the /b/ sound in boy you will **feel a vibration**. This is called a **voiced**, consonant sound. Other letters that have voiced sounds are /d/ (dog) and /g/ (go).

The sound of /p/ in the word *pet* is a good example of a **voiceless** sound. Again, place your two fingers on your voice box as you say the word *pet* and also put your other hand in front of your mouth. For this sound you will feel your vocal cords vibrate and you will feel air coming out of your mouth. This is called a **voiceless**, or **plosive** sound. Other voiceless sounds are found in /k/ (kitten) and /t/ (turkey).

Some sounds are **continuant sounds**. These sounds can be stretched. Examples are /m/ (man), /n/ (nest), and /s/ (sun). We start with the continuant sounds when blending sounds and learn to decode words by using the strategies below.



There are forty-four (44) sounds in the English language. Twenty-five consonant sounds and nineteen vowel sounds. There are consonant blends /gl/ glass, /sl/ sled, /spl/ splash, R-controlled sounds found in car, bird, turtle; diphthongs (boy /oy/), and digraphs (ship /sh/).

The above make up just some of the reasons why reading can be a challenge and explain some of the things I try to teach your child when I work with him or her each day.

Respectfully submitted,

Joanne O'Brien  
Title I Teacher/Direct, Reading Specialist

## TECHNOLOGY REPORT 2004-2005

Once again Pittsburg School has been making strides in the area of technology. There are many advancements made in the field of technology throughout the world every year. It is always a challenge for any school to keep up with these advancements, but I do feel that we do a good job in trying to stay current here at Pittsburg School.

During the school year, staff at Pittsburg School began receiving all of their announcements via their school e-mail accounts. We have all found that this is also a convenient way to contact each other with questions and comments. For instance, I regularly have teachers e-mailing me with requests for videos from NCES, or with requests to schedule library and lab time. Often teachers e-mail me when they are having some sort of technology problem that they would like advice on. If I can't answer a question, I can e-mail people in our outside technology support network.

Joanne O'Brien, reading specialist and Title I teacher, makes regular use of technology every quarter when she produces the newsletters (The Panther Paw for students in K-6 and The Panther Claw for students in 7-12) that go home with each progress report and again with each report card. Mrs. O'Brien uses her digital camera to take pictures of events at school and then uses her computer to crop and adjust the photos and to create the newsletter. Many parents have commented on how much they enjoy getting the newsletters and learning about things that are going on in the school.

As you know, we now have several digital cameras and two nice camcorders here at Pittsburg School. This fall we had a student make good use of both of these tools. On one occasion he was able to help the seniors by making a videotape of their PowerPoint slide presentation on their Humanities trip to Boston. Later in the winter, this student used the digital camera off-site to record various steps used in making wreaths and kissing balls at Kathy Keezer's. At other times, teachers and students also used the digital cameras to take pictures that they wished to use in their own PowerPoint presentations. When a group of teachers and students took a trip to Mount Washington in June of 2005, they took along one of the camcorders and one of the digital still cameras to record the experience.

You may remember that last year we purchased DanaSmart laptop computers (Danas) using a grant written by our Grant Committee. By the beginning of the 2004-2005 school year, we had the entire set of 30 up and running and in use in our English classrooms. They came complete with a storage cart and a computer that is dedicated to downloading the information typed at the Danas. The Danas are a great piece of technology that allow students to do basic word processing without having to use the computer lab where higher order computer needs are met. Students have used the Danas with varying degrees of success according to English teacher, Dale Billé. Many still prefer to hand write manuscripts or use a more conventional computer. Still, most students who have used the Danas find that they are a fun and extremely useful tool. Thanks again to the Grant Committee for writing this important grant.

As mentioned in last year's technology report, I have purchased the software necessary to make the library card catalog available via computers. At this point in time, every network accessible computer in the building has access to this card catalog. Students and teachers may search this card catalog by author, title, subject, series, or even keyword. In the early winter of 2005, I held

sessions for teachers and also for students in grades 5 and 6 so that they could learn to make the most efficient use of the card catalog.

In January of 2005 we had an extremely exciting event at Pittsburg School. After weeks and weeks of preparation, students in Ms. Sherry O'Bara's forensic science class and students in Mr. David Covill's business and personal law class held a mock trial using a real murder case that had taken place in Texas. Students thoroughly researched the events of the crime and then chose up sides and presented facts in the hopes of convincing the jury that the defendant was justly convicted of murdering her children or that she should be released and not condemned to death. During the three-day presentation, students used a great deal of technology to present their case. Everything from the simple tape recorder and overhead projector to the more advanced PowerPoint presentations, camcorders, digital cameras, laptops, and desktop computers were used. It was a very impressive use of technology, and the teachers and students involved did a marvelous job.

During our March early release day in 2005, Sheli Judd, Karen Pariseau, and Ann Guilmette did a math workshop for all of the staff. Ms. Judd had a particular technology focus during her portion of the workshop when she gave us an introduction to the TI-84 graphing calculators. Giving us all survey questions, we then used the calculators to do graphs. It was a very exciting afternoon.

In March during the SAU 7 staff development day, we all went to Colebrook for a whole day that focused specifically on technology. Local teachers and other speakers from various parts of the state gave us a full day's worth of information on all types of technology. Some of us took workshops on how to use Inspiration software to organize notes and create story webs, etc. Others took workshops on how to use the Dana Smart laptops or on how to search the WWW more efficiently. There were too many choices to list here but all in all it was a very successful day.

Also in March, I spent a day in Colebrook as part of the SAU 7 Technology Committee. As a team we worked to revise the old technology plan and update it. Our local Technology Committee, consisting of myself, Dan Shallow, David and Cheryl Covill, Deborah Cross, Mark Hanlon, Beverly Martin, and Ann Guilmette, will use this technology plan as a basis to plan purchases and events at our own school. We will also use results from the state-required LoTi survey that our staff takes each fall and our local staff technology satisfaction survey.

We applied for and received another Title II-D grant during the 2004-2005 school year and will use the money received to purchase two new computers for the business lab replacing two outdated Windows 95 machines.

In May of 2005 Paula Churchill, technology guru from lower NH, visited Pittsburg School funded by money from another Title II-D grant. She offered a two-hour workshop on digital cameras, digital camcorders, and MovieMaker. About ten staff members participated and were all very excited about the information that Ms. Churchill presented.

Starting in February of 2005, Brenda Dorman began to offer an after school Robotics program. She had a faithful band of three students who started meeting with her once a week for an hour and a half session. Starting in mid-May the group started to meet twice a week for about an hour each night. The students first completed eight mini-challenges and then they moved on to the challenge table. The challenge table consists of a North Country snowmobiling scene. Challenge 1 consists of the student building and programming a robot to deliver food and water to the warming hut. Challenge 2 involves the student programming the robot to pick up a rope with an

arm, rescue an injured snowmobiler from the lake and transport him or her to the first aid station. The final challenge is to program the robot to rescue an injured snowmobiler from the mountain-top. The group really enjoyed the challenges that Mrs. Dorman presented to them and has used problem-solving skills to use the technology available with this program.

As you can see, we continue to grow and expand with our use of technology at Pittsburg School. We welcome anyone who would like to drop in and see some of the ways that we use technology every day here at school.

Respectfully submitted,

Ann M.G. Gray,  
Technology Coordinator

## SCHOOL HEALTH PROGRAM

### 2004 - 2005

One more school year has come and gone. We began the school year as usual doing lice checks, shuffling paperwork and simply handling the day-to-day issues.

In September a CPR Course was offered to faculty. Nine people took advantage of this great learning experience. A CPR Course was also offered to 8<sup>th</sup> grade students, but due to weather had been cancelled. I plan to have two courses next year for 8<sup>th</sup> and 9<sup>th</sup> grade students. Student health information is also obtained and distributed to staff, once parental consent has been obtained. The Hepatitis B Vaccine is required for any child born on or after January 1, 1993. Students in grades 6 and 12 are sent home information on this vaccine. I had 15 students sign up to receive the vaccine this year. Children entering Kindergarten must have this series completed prior to school entry. Dental screenings were also done this month through the Miles of Smiles Program. Jan and Karen returned and provided the school with toothbrushes, paste and fluoride for student K – 5. This is a great program that staff and students enjoy participating in.

October started off our Injury Prevention Program called Risk Watch. Fire Safety was the topic and volunteer members of our local department visited the students and also gave them a tour of our station. The students took home valuable information. Megan Prehemo (Family Planning Coordinator) visited students in grade 9 and discussed sexuality and methods of birth control. I spoke to students in Health Class regarding sexual harassment in school and the work place. The students asked questions and were surprised at some of the answers. At the end of the month Carrie Rancourt (Dietician) spoke to a room full of parents, students, and coaches regarding healthy eating habits.

Our Risk Watch topic for November was Firearm Safety. Warren Chase (Hunter Safety Instructor) and Adam Cheney (Fish and Game Officer) spoke to the students about gun safety. I think this is one of the kid's favorite topics and many of them have guns in the home and need to know how to use them safely. Through the Teen Task Force, students in 5<sup>th</sup> and 6<sup>th</sup> grade discussed puberty with Megan Prehemo and myself. In this discussion we separate boys from girls and talk to each group regarding changes that occur to boys and girls, as they get older. Parents, members of the Teen Task Force, and students in 5<sup>th</sup> and 6<sup>th</sup> grade discussed puberty with Megan Prehemo and myself. In this discussion we separate boys from girls and talk to each group regarding changes that occur to boys and girls, as they get older. Parents, students and members of the Teen Task Force come together for a fun-filled evening on Puberty Education. Parents are informed on our discussion at school and also get to ask questions and learn how to discuss these sensitive issues with their child.

In December the Risk Watch Program asked Jenny Santamaria (Pharmacist) to speak to children regarding Poison Prevention. Jenny created a chart to show the children how similar pills and candy can resemble each other. She also discussed the danger in common household products and plants. A program called, Making a Difference was

## **SCHOOL HEALTH PROGRAM** **2004 - 2005**

introduced to the 8<sup>th</sup> grade Health Class. This program focuses on building abstinence skills to prevent unintended pregnancy and STD's.

We were busy in January collecting money for the Tsunami survivors. We collected \$400.00 and combined that money with other local schools, to help these people in rebuilding their schools and community. Choking was the topic this month for Risk Watch. EMT's from UCVH taught the children the Heimlich Maneuver and also increased their awareness on many potential choking hazards. Kim Marshall from UCVH visited and discussed "Smoking Cessation" with students in grades 5-8. The kids watched a very intense video, and played a couple of interactive games. Two students were used as models and through computer technology their faces were changed and showed a picture of their faces aged in addition to being a smoker. The kids were shocked at this information and learned so much from this great program.

This year the area schools did a pedometer program. This program was initiated to encourage an increase in a child's activity. Obesity is on the rise, and with the help of this program, we hope to bring those rates down. The program lasted for four weeks and students in grades 2, 3, and 4 wore pedometers. Each day they wrote in a journal the steps taken and activities done. This required a lot of participation and dedication from parents and teachers. The kids did pretty well keeping track of a daily journal, but it was felt that an accurate assessment of the activities was difficult. The children received prizes at the end of the program. If we bring the program back next year, I do feel a better quality pedometer and older children should participate. Water Safety was our Risk Watch topic and the students were taken to the Bridge Street Gym. The students learned how to be safe in or around water and ice. Rescue techniques were also demonstrated and completed by each child. The Teen Task held the annual Freshman Follow-Up Program. Peer presenters spoke to the students on their level. We have found that students absorb information better learning from their peers. It's a tough topic regarding STD's but it is done well and the students learn a great deal.

Risk Watch was cancelled for the month of March due to an illness of our guest speaker. We were unable to reschedule, so we are in hopes to provide the Motor Vehicle Safety information next year.

Spring was finally here and in April, we held our local seatbelt challenge. Seven teams competed this year and the winning team went on to complete in the N H State Challenge. The Teen Task introduced a program by Motivational Productions called the Power of One. Students and teachers in Junior High and High School came to watch this huge 3-screen program. It is very intense and heart wrenching, but certainly makes you think about how just one choice (good or bad) can affect your entire life and the lives around you.

In May, it was brought to my attention that we had some students that were mistreating their eyes so I asked Dr. Nathan Drum (Optometrist) from Lancaster to come and talk to students grades 7-12 regarding contact lenses, sport goggles and just basic information

## **SCHOOL HEALTH PROGRAM**

### **2004 - 2005**

on eye safety. He did a great power point presentation and the students had many questions and gained a lot of education on this topic. He plans to return next year and also hopes to speak to our elementary students. Our final Risk Watch topic was Bicycle Safety and our local Police Chief spoke to the kids. Free helmets were distributed to the students who needed them. Wrapping up the month of May, the Teen Task took 8<sup>th</sup> grade students to the Balsam's for the day. Guest speakers from all over New Hampshire talked to kids about pregnancy prevention, bullying, effects of drugs and alcohol and so much more. The students have a great day, experience the great food and gain a lot of knowledge.

In addition to these programs, Health Screenings are done annually in grades K-12. The screening involves height, weight, and blood pressure in addition to a vision and hearing evaluation. We also obtain BMI (Body Mass Index) which is measured according to a child's height and weight and then plotted on a growth chart. A Scoliosis screening is also done in grades 5-8. Any students requiring further evaluation based on screening results are sent home with a referral for possible follow-up.

Measles, Mumps, Rubella and Tetanus/Diphtheria immunizations have been given to any students in grades 6-12 who required them with prior notification and parental permission given.

Sports physicals were offered again this year. Twenty students utilized this great opportunity. Jeff Conant, PA performed the exam. Results are on file at Pittsburg School and the Clinic in Colebrook.

I have enjoyed my years at Pittsburg School. The students learn a lot from the School Nurse Program, but I have to say that I, in turn, learn a great deal from them too. The students and staff are a pleasure to work with and have been very flexible and accommodating with all of the programs provided. I would like to say "Thank You" to the staff for allowing us to be part of the education of these students. I will say good-bye to this year and can't wait to see everyone next year!

Respectfully submitted,

Tanya Paquette, RN  
School Health Nurse

"Every child on Earth has the right to be loved, to be nurtured, and to reach for a dream"  
Flavia

**CLARKSVILLE SCHOOL DISTRICT  
FINANCIAL REPORT  
2004 - 2005  
BALANCE SHEET  
June 30, 2005**

**ASSETS:**

<u>Current Assets</u>	
Cash in Bank	7,008.22
Intergovernmental A/R	<u>0.00</u>
<b><u>TOTAL ASSETS</u></b>	<b>\$ <u>7,008.22</u></b>

**LIABILITIES AND FUND EQUITY**

<u>Current Liabilities</u>	
Accounts Payable	2,480.60
Interfund Payables	<u>2,700.00</u>
Total Current Liabilities	5,180.60
<u>Fund Equity</u>	
Reserved for Amounts Voted	
Unreserved Fund Balance	<u>1,827.62</u>
Total Fund Equity	\$ <u>1,827.62</u>
<b><u>TOTAL LIABILITIES AND FUND EQUITY</u></b>	<b>\$ <u>7,008.22</u></b>

**CLARKSVILLE SCHOOL DISTRICT  
FINANCIAL REPORT  
2004 - 2005  
STATEMENT OF REVENUES  
June 30, 2005**

**REVENUE FROM LOCAL SOURCES**

Current Appropriations	\$ 236,666.00
Deficit Appropriation	\$ 29,000.00
Earnings on Investment	\$ 298.87
Trustee of Trust Funds	\$ 122,590.00
Refund of Prior Year Expenditures	\$ 9.72
Other Local Revenue	\$ 2.00
<b><u>TOTAL LOCAL REVENUE</u></b>	<b><u>\$ 388,566.59</u></b>

**REVENUE FROM STATE SOURCES**

State of New Hampshire - Adequacy Education Grant	\$ 72,927.00
State of New Hampshire - State Tax	\$ 77,250.00
<b><u>TOTAL STATE REVENUE</u></b>	<b><u>\$ 150,177.00</u></b>

**REVENUE FROM FEDERAL SOURCES**

State of New Hampshire - Medicaid Distributions	\$ -
<b><u>TOTAL REVENUE FROM ALL SOURCES</u></b>	<b><u>\$ 538,743.59</u></b>

**CLARKSVILLE SCHOOL DISTRICT**  
**2004 - 2005 DETAILED STATEMENT OF EXPENDITURES**  
**SALARIES**

Brown, Lee	400.00
Fournier, Tina Marie	250.00
Keezer, Kathy	100.00
Owen-Brown, Fern	233.31
Riendeau, Amber	75.00
Roche, Judith E.	400.00
Sullivan, Edward	<u>40.00</u>
<b>TOTAL SALARIES</b>	<b>1,498.31</b>

**OTHER EXPENSES**

Austine School for the Deaf	92,960.00
Bridge Street Gym	60.00
Canaan School District	43,375.00
Chappell, Linda	400.00
Colebrook Chronicle	123.50
Colebrook School District	1,464.12
Cote, Christine	1,079.50
Easter Seal Society of NH, Inc.	26,284.03
ENSU - Special Education	2,811.60
First Colebrook Bank	114.63
George Stevens & Son Co.	240.00
Gray, Suzanne	28.63
Langley, Karen	250.00
Lyndonville Office Equipment	157.50
Infantine Insurance Inc.	539.00
News & Sentinel	338.50
NH School Board Assoc.	954.32
Nugent Motor Company	36,875.00
Pittsburg School District	320,606.40
PRIMEX	291.19

**CLARKSVILLE SCHOOL DISTRICT  
2004 - 2005 DETAILED STATEMENT OF EXPENDITURES**

Riendeau, Kerry	2,807.26
Roberge, Mandy	3,789.18
Rockhill, Dr., Virginia	2,800.00
School Administrative Unit #7	14,704.03
Soule, Leslie, Kidder, Zelin	125.50
Switzer, Jean Maccalous	442.00
Town of Clarksville	400.00
Trustee of Trust Funds	<u>50,000.00</u>
 <b>TOTAL OTHER EXPENSES</b>	 <b>604,020.89</b>
 <b>TOTAL CLARKSVILLE EXPENDITURES</b>	 <b>605,519.20</b>

**STATEMENT OF ANALYSIS OF CHANGES  
IN FUND EQUITY**

**June 30, 2005**

Fund Equity, July 1, 2004	68,603.23
Plus Total Revenue	538,743.59
Less Total Expenditures	<u>605,519.20</u>
Fund Equity, June 30, 2004	1,827.62

I have reviewed the school books of the Town of Clarksville for the school year 2004-2005. To the best of my knowledge they are accurate.

Kathy E. Keezer  
Town of Clarksville  
School District Auditor

**ACTUAL EXPENDITURES  
FOR  
SPECIAL EDUCATION PROGRAMS AND SERVICES**

<b>Description</b>	<b>2003 - 2004</b>	<b>2004 - 2005</b>
Expenses:		
Instructional Programs	\$20,163.34	\$151,944.14
Related Services:		
Speech, OT, Psychological & Other	\$6,320.50	\$10,166.88
Administration	\$3,219.90	\$1,060.48
Transportation	<u>\$62.10</u>	<u>\$10,723.26</u>
Total Expenses	<u>\$29,765.84</u>	<u>\$173,894.76</u>
Revenue:		
Special Education Allocation in Adequacy State Grant	\$13,899.00	\$0.00
Medicaid	<u>\$125.09</u>	<u>\$0.00</u>
Sub Total Revenue	<u>\$14,024.09</u>	<u>\$0.00</u>
<b>Net Cost for Special Education</b>	<b>\$15,741.75</b>	<b>\$173,894.76</b>

**CLARKSVILLE SCHOOL DISTRICT  
TRANSPORTATION**

**2004 - 2005**

<b>TRANSPORTER</b>	<b>RATE/DAY</b>	<b>PUPILS</b>	<b>MILES/DAY</b>
<u>Nugent Motor Company</u>	<u>\$204.05</u>	<u>32</u>	<u>96.0</u>

**TUITION PUPILS & RATES 2004 - 2005**

<b>Receiving District</b>	<b>Pupils</b>	<b>RATE</b>
Canaan Kindergarten	1	3,750.00
Canaan Elementary	1	7,500.00
Canaan High School	4	8,250.00
Pittsburg Kindergarten	3	3,170.00
Pittsburg Elementary	21	8,742.00
Pittsburg High School	12	8,503.00

Pupils as of June 2005

<b>SAU #7 PERSONNEL 2005 - 2006</b>	<b>POSITION</b>	<b>TOTAL SALARY</b>	<b>CLARKSVILLE SHARE 2.88%</b>
Bissonnette, Beth	Bookkeeper	\$21,000.00	\$604.80
Covill, Cheryl	Business Manager	\$45,700.00	\$1,316.16
Gray, Suzanne	Payroll/Personnel Clerk	\$22,160.00	\$638.21
Grover, Patricia	Administrative Secretary	\$26,800.00	\$771.84
Mills, Robert C.	Superintendent	\$71,600.00	\$2,062.08
Paul, Anthony	Coord Of Special Services	\$45,200.00	\$1,301.76
Tessier, Anne	Special Services Secretary	\$20,141.00	\$580.06



